



City of High Point

Meeting Agenda

City Council

Municipal Office Building
211 S. Hamilton Street
High Point, NC 27260

Cyril Jefferson, Mayor
Monica L. Peters, Mayor Pro Tempore (Ward 3)
Britt W. Moore (At Large), Chris Williams (At Large), Vickie M. McKiver (Ward 1), Tyrone Johnson (Ward 2), Dr. Patrick Harman (Ward 4), Tim Andrew (Ward 5), and Michael Holmes (Ward 6),

Monday, June 15, 2026

5:30 PM

Council Chambers

ROLL CALL, MOMENT OF SILENCE, AND PLEDGE OF ALLEGIANCE

ADOPTION OF AGENDA

RECOGNITIONS AND PRESENTATIONS

- 2026-213 **Recognition of Detective Paul Mustain**
Mayor Jefferson will recognize Detective Paul Mustain.
- 2026-215 **Proclamation - National Homeownership Month**
Mayor Jefferson will read a Proclamation declaring June 2026 as National Homeownership Month.
- 2026-216 **Proclamation - National Pollinator Week**
Mayor Jefferson will read a Proclamation declaring June 22-28 2026 as National Pollinator Week.
- 2026-220 **Added Agenda Item - Proclamation Juneteenth**
Mayor Jefferson will read a Proclamation declaring June 19, 2026, as Juneteenth.
- 2026-221 **Added Agenda Item — Proclamation America 250 and Independence Day**
Mayor Jefferson will read a Proclamation declaring July 4, 2026, America 250 and Independence Day.

CONSENT AGENDA ITEMS

- C-1)** 2026-178 **Consideration of a Contract with PDC, Inc. - Stormwater Maintenance**
City Council is requested to consider a contract with PDC, Inc. in the amount of \$376,980, for Stormwater Maintenance and authorize the appropriate City Official(s) to execute all necessary documents. (Recommended by the Finance Committee)

- C-2)** 2026-200 **Consideration of a Second Amendment to the Agreement for Professional Services with Alta Planning + Design, Inc. for W. Green Drive – Green Stormwater Infrastructure Project**
City Council is requested to consider a Second Amendment to Agreement for Professional Services with Alta Planning + Design, Inc. in the amount of \$97,164 for professional engineering project management services related to the W. Green Drive – Green Stormwater Infrastructure Project and authorize the appropriate City Official(s) to execute all necessary documents.
(Recommended by the Finance Committee)
- C-3)** 2026-199 **Consideration of a Contract with PDC, Inc. - Water and Sewer Maintenance**
City Council is requested to consider a contract with PDC, Inc. in the amount of \$1,688,810 for water and sewer maintenance and authorize the appropriate City Official(s) to execute all necessary documents. (Recommended by the Finance Committee)
- C-4)** 2026-192 **Consideration of a Purchase from Capital Chevrolet, Inc.**
City Council is requested to consider a purchase with Capital Chevrolet, Inc. in the amount of \$226,494 for five 2026 Chevrolet trucks, declare the current trucks as surplus, dispose current trucks through the online auction process, and authorize the appropriate City Official(s) to execute all necessary documents.
(Recommended by the Finance Committee)
- C-5)** 2026-193 **Consideration of a Purchase from Piedmont Truck Center, Inc. — Rear Loader**
City Council is requested to consider a purchase with Piedmont Truck Center, Inc. in the amount of \$312,841.20 for two 2026 Ford F-550 with Pac Mac RL-8 eight-yard body, declare the current trucks as surplus, dispose of current trucks through the online auction process, and authorize the appropriate City Official(s) to execute all necessary documents. (Recommended by the Finance Committee)
- C-6)** 2026-194 **Consideration of a Purchase from Piedmont Truck Center, Inc. - Side Loader**
City Council is requested to consider a purchase with Piedmont Truck Center, Inc. in the amount of \$798,790 for two Dennis Eagle Trucks with New Way side loading refuse bodies, declare the current trucks as surplus, dispose of the current trucks through the online auction process, and authorize the appropriate City Official (s) to execute all necessary documents.
(Recommended by the Finance Committee)
- C-7)** 2026-198 **Consideration of a Purchase from Clinton Automotive, LLC**

dba Deacon Jones Ford of Clinton

City Council is requested to consider a purchase with Clinton Automotive, LLC dba Deacon Jones Ford of Clinton in the amount of \$141,610.22 for three 2026 Ford F-150 Responders, declare the current trucks as surplus, dispose of the current trucks through the online auction process, and authorize the appropriate City Official(s) to execute all necessary documents. (Recommended by the Finance Committee)

- C-8)** 2026-195 **Consideration of an Interlocal Agreement with Piedmont Authority for Regional Transportation (PART)**
City Council is requested to consider an Interlocal Agreement between the City of High Point and PART for the shared cost to operate the Piedmont Triad Regional Mobility Management Call Center and authorize the appropriate City Official(s) to execute all necessary documents. (Recommended by the Finance Committee)
- C-9)** 2026-196 **Consideration of a Contract with 5S Technologies, LLC dba Ark Technology Consultants - Cisco**
City Council is requested to consider a contract with 5S Technologies, LLC dba Ark Technology Consultants in the amount of \$107,342.46 for the annual renewal of Cisco Duo Multi-Factor Authentication services and authorize the appropriate City Official (s) to execute all necessary documents. (Recommended by the Finance Committee)
- C-10)** 2026-197 **Consideration of a Contract with SHI International Corporation**
City Council is requested to consider a contract with SHI International Corporation in the amount of \$396,607.96 for the renewal of subscription-based services provided by Mimecast and authorize the appropriate City Official (s) to execute all necessary documents. (Recommended by the Finance Committee)
- C-11)** 2026-211 **Consideration of a Contract with 5S Technologies, LLC dba Ark Technology Consultants— Citrix Workspaces**
City Council is requested to consider a contract with 5S Technologies, LLC dba Ark Technology Consultants in the amount of \$93,545.15 for the renewal of Citrix Workspaces services and authorize the appropriate City Official (s) to execute all necessary documents. (Recommended by the Finance Committee)
- C-12)** 2026-205 **Consideration of Write-off Delinquent Utilities and Miscellaneous Accounts Receivables**

City Council is requested to consider a write-off in the amount of \$494,502 for delinquent utilities and miscellaneous accounts receivables through fiscal year 2021-2022 and authorize the appropriate City Official (s) to execute all necessary documents. (Recommended by the Finance Committee)

- C-13)** 2026-206 **Consideration of a Budget Ordinance Amendment for Series 2026A and Series 2026B General Obligation Bonds**
City Council is requested to consider a Budget Ordinance Amendment in the amount of \$1,279,055, appropriating additional bond proceeds and authorize the appropriate City Official(s) to execute all necessary documents. (Recommended by the Finance Committee)
- C-14)** 2026-207 **Consideration of a Budget Ordinance Amendment-Occupancy Tax & Showroom License Revenue**
City Council is requested to consider a Budget Ordinance Amendment to appropriate additional occupancy tax and showroom license revenues and authorize the appropriate City Official (s) to execute all necessary documents. (Recommended by the Finance Committee)
- C-15)** 2026-208 **Consideration of a Sole Source Purchase Agreement with Peregrine Technologies, Inc.**
City Council is requested to consider a sole source purchase agreement with Peregrine Technologies, Inc. in the amount of \$79,000 for data services and authorize the appropriate City Official(s) to execute all necessary documents. (Recommended by the Finance Committee)
- C-16)** 2026-210 **Consideration of a Second Amendment to the Agreement of Purchase and Sale with the David and Helen Congdon Family Foundation**
City Council is requested to consider a Second Amendment to the Agreement of purchase and sale with the David and Helen Congdon Family Foundation and authorize the appropriate City Official(s) to execute all necessary documents. (Recommended by the Finance Committee)
- C-17)** 2026-209 **Consideration of Acquisition of Real Property- 604 Vail Avenue**
City Council is requested to consider the acquisition of real property at 604 Vail Avenue, High Point, NC in the amount of \$55,000 for the development of low-to-moderate-income housing and authorize the appropriate City Official(s) to execute all necessary documents. (Recommended by the Finance Committee)

- C-18)** 2026-181 **Consideration of a Resolution Approving Conveyance of Real Property to D-UP, INC.**
City Council is requested to consider a Resolution Approving Conveyance of Real Property to a Nonprofit Corporation, conveying 722 Washington Street to D-UP, INC., and to authorize the appropriate City official to execute all necessary documents.(Recommended by the Community Development Committee)
- C-19)** 2026-218 **Consideration of Approval of Minutes**
City Council is requested to approve the following minutes:
Regular Meeting Minutes - May 18, 2026 @ 4:00 p.m.
Finance Committee Minutes - May 28, 2026 @ 4:00 p.m.
Regular Meeting Minutes - June 1 2026 @ 5:30 p.m.
Prosperity, Livability, & Safety Minutes - June 4, 2026 @ 9:00 a.m.

GENERAL BUSINESS AGENDA

- G-1)** 2026-214 **Consideration of an Appointment to the Planning & Zoning Commission**
City Council is requested to confirm the appointment of Cody Locklear to the Planning & Zoning Commission. The appointment will be effective immediately and expire on June 30, 2028.
- G-2)** 2026-212 **Consideration of Reappointments to the Parks & Recreation Commission**
City Council is requested to confirm the reappointments of Cameron Marsden, Ansar Mahmood, and Darryl Williams to the Parks & Recreation Commission with terms effective July 1, 2026, and expiring on July 1, 2029.
- G-3)** 2026-219 **Added Agenda Item — Compensation Adjustments and an Employment Agreement Amendment for Council-Appointed Personnel**
City Council is requested to confirm the following:
- City Attorney — 4% market adjustment and 2% merit increase
 - City Clerk — 4% market adjustment and a 2% merit increase
 - City Manager — 6% market adjustment and 2% merit increase and approve a modification to the City Manager's employment agreement to remove the provision linking the additional retirement contribution to participation in the City's health insurance plan.

All to be effective July 1, 2026

ADJOURNMENT

CITY OF HIGH POINT

AGENDA ITEM



TITLE: Recognition of Detective Paul Mustain

FROM:
Mayor Jefferson

MEETING DATE:
June 15, 2026

PUBLIC HEARING:
No

ADVERTISED DATE/BY:

ATTACHMENTS:
None

PURPOSE: To recognize Detective Paul Mustain.

BACKGROUND: N/A

BUDGET IMPACT: N/A

RECOMMENDED ACTION REQUESTED: Mayor Jefferson will recognize Detective Paul Mustain.

CITY OF HIGH POINT

AGENDA ITEM



TITLE: Proclamation - National Homeownership Month

FROM:
Mayor Jefferson

MEETING DATE:
June 15, 2026

PUBLIC HEARING:
No

ADVERTISED DATE/BY:
N/A

ATTACHMENTS:
1. National Homeownership Month Proclamation

PURPOSE: To present a Proclamation declaring June 2026 as National Homeownership Month.

BACKGROUND: N/A

BUDGET IMPACT: N/A

RECOMMENDED ACTION REQUESTED: Mayor Jefferson will read a Proclamation declaring June 2026 as National Homeownership Month.

Office of the Mayor
City of High Point
North Carolina

Proclamation...

- WHEREAS,** homeownership remains one of the most effective pathways to building household stability, financial security, and generational wealth, while strengthening neighborhoods and fostering a sense of community pride and civic engagement; and
- WHEREAS,** homeownership opportunities contribute to the economic vitality of the City of High Point by encouraging neighborhood investment, supporting local businesses, increasing housing stability, and enhancing the overall quality of life for residents; and
- WHEREAS,** access to safe, decent, and affordable housing is essential to creating thriving communities and expanding opportunities for individuals and families of all income levels; and
- WHEREAS,** the City of High Point is committed to supporting programs and initiatives that promote financial literacy, homebuyer education, housing preservation, down payment assistance, neighborhood revitalization, and equitable access to homeownership; and
- WHEREAS,** the City of High Point joins communities across the nation in recognizing the lasting benefits of homeownership and recommits itself to fostering strong neighborhoods and expanding housing opportunities for current and future generations;

NOW, THEREFORE, I, Cyril Jefferson, Mayor of the City of High Point, North Carolina, do hereby proclaim June 2026

National Homeownership Month

in the City of High Point and encourage all residents, housing professionals, lenders, nonprofit organizations, and community partners to recognize the value of homeownership and work together to expand opportunities that help build stronger families, stronger neighborhoods, and a stronger High Point.

IN WITNESS WHEREOF, I have hereunto set my hand and caused the Seal of the City of High Point, North Carolina, to be affixed this 15th day of June 2026.

Cyril Jefferson, Mayor

CITY OF HIGH POINT

AGENDA ITEM



TITLE: Proclamation - National Pollinator Week

FROM:
Mayor Jefferson

MEETING DATE:
June 15, 2026

PUBLIC HEARING:
No

ADVERTISED DATE/BY:
N/A

ATTACHMENTS:
1. National Pollinator Week Proclamation

PURPOSE: To present a Proclamation declaring June 22-28, 2026 as National Pollinator Week.

BACKGROUND: N/A

BUDGET IMPACT: N/A

RECOMMENDED ACTION REQUESTED: Mayor Jefferson will read a Proclamation declaring June 22-28, 2026 as National Pollinator Week.

**Office of the Mayor
City of High Point North
Carolina
PROCLAMATION...**

WHEREAS, thanks to the more than 3,600 species of native bees in the United States, along with introduced honeybees, we have very diverse dietary choices rich in fruits, nuts, and vegetables; and

WHEREAS, bees and other pollinators have experienced population declines due to a combination of habitat loss, poor nutrition, pesticides, parasites, diseases, and climate change; and

WHEREAS, pollinator-friendly habitats include diverse native plants, reduced pesticide use, nesting and overwintering areas, and connected landscapes that support pollinator health and resilience; and

WHEREAS, pollination plays a vital role for the trees and plants of our community, enhancing our quality of life, and creating recreational and economic development opportunities; and

WHEREAS, Integrated Pest Management promotes healthy landscapes by preventing pest problems, utilizing natural and non-chemical controls whenever possible, and minimizing pesticide use; and

WHEREAS, supporting pollinators fosters community engagement in environmental awareness and sustainability, and the City of High Point, is a certified Bee City USA community committed to pollinator education, conservation, and habitat enhancement; and

NOW, THEREFORE, I, Cyril Jefferson, Mayor of the City of High Point, do hereby proclaim the week of June 22-28, 2026, as

National Pollinator Week

in the City of High Point, North Carolina, and I call upon all citizens and civic leaders in this community to learn about the importance of pollinators, support their protection and conservation, and recognize the essential role they play in sustaining our food sources, strengthening our ecosystems, and fostering a healthy environment.

IN WITNESS WHEREOF I have hereunto set my hand and caused to be affixed the Seal of the City of High Point, North Carolina this the 15th day of June 2026.

Cyril Jefferson, Mayor

CITY OF HIGH POINT

AGENDA ITEM



TITLE: Added Agenda Item - Proclamation Juneteenth

FROM:
Mayor Jefferson

MEETING DATE:
June 15, 2026

PUBLIC HEARING:
No

ADVERTISED DATE/BY:
N/A

ATTACHMENTS:
None

PURPOSE: To present a Proclamation declaring June 19, 2026 as Juneteenth.

BACKGROUND: N/A

BUDGET IMPACT: N/A

RECOMMENDED ACTION REQUESTED: Mayor Jefferson will read a Proclamation declaring June 19, 2026, as Juneteenth.

CITY OF HIGH POINT

AGENDA ITEM



TITLE: Added Agenda Item — Proclamation America 250 and Independence Day

FROM:
Mayor Jefferson

MEETING DATE:
June 15, 2026

PUBLIC HEARING:
No

ADVERTISED DATE/BY:
N/A

ATTACHMENTS:
None

PURPOSE: To present a Proclamation declaring July 4, 2026 as America 250 and Independence Day.

BACKGROUND: N/A

BUDGET IMPACT: N/A

RECOMMENDED ACTION REQUESTED: Mayor Jefferson will read a Proclamation declaring July 4, 2026 America 250 and Independence Day.

CITY OF HIGH POINT

AGENDA ITEM



TITLE: Consideration of a Contract with PDC, Inc. - Stormwater Maintenance

FROM:
Robby Stone
Public Services Director

MEETING DATE:
June 15, 2026

PUBLIC HEARING:
No

ADVERTISED DATE/BY:
N/A

ATTACHMENTS:
1. Bid Tabulation
2. Bid Recommendation Form

PURPOSE: The City of High Point routinely uses an outside contractor to supplement the Stormwater Division for the maintenance and repair of existing stormwater systems. The Public Services Department is recommending award approval of the Stormwater Maintenance 2026 - 2027 construction agreement to PDC, Inc.

This construction agreement consists of furnishing personnel, equipment, and materials for scheduled maintenance of the city's storm drainage systems. The typical work may include, but is not limited to, replacing failing, damaged, or substandard stormwater drainage systems, including pipe, manholes, catch basins, and drainage ditches.

BACKGROUND: On Wednesday, May 13, 2026, the City of High Point held the bid opening for the Stormwater Maintenance 2026–2027 contract. Three bid packages were received. PDC, Inc. was the lowest responsive bid in the amount of \$376,980.

City Staff estimate a Notice to Proceed date beginning July 1, 2026, with a construction agreement completion date of June 30, 2027.

BUDGET IMPACT: Funds are available in the FY 2026-27 budget pending adoption by the Mayor and City Council.

RECOMMENDED ACTION REQUESTED: City Council is requested to consider a contract with PDC, Inc. in the amount of \$376,980, for Stormwater Maintenance and authorize the appropriate City Official(s) to execute all necessary documents.

BID TABULATIONS

STORMWATER MAINTENANCE 2026 - 2027, BID 24-051326					ENGINEERS ESTIMATE		PDC, INC.		C&C ENVIRONMENTAL SERVICES LLC.		BREECE ENTERPRISES, INC.	
LINE #	DOT	DESCRIPTION	QTY	UOM	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL
1	SP	STANDARD UTILITY CREW AND EQUIPMENT	250	HR	\$850.00	\$212,500.00	\$800.00	\$200,000.00	\$600.00	\$150,000.00	\$800.00	\$200,000.00
2	SP	STANDARD UTILITY CREW AND EQUIPMENT (OVERTIME)	20	HR	\$1,000.00	\$20,000.00	\$900.00	\$18,000.00	\$775.00	\$15,500.00	\$800.00	\$16,000.00
3	SP	FLASHING ARROW PANEL, TYPE C	15	EA	\$300.00	\$4,500.00	\$125.00	\$1,875.00	\$1,134.00	\$17,010.00	\$200.00	\$3,000.00
4	SP	CONES/BARRELS/SKINNY DRUMS	200	EA	\$20.00	\$4,000.00	\$5.00	\$1,000.00	\$35.00	\$7,000.00	\$10.00	\$2,000.00
5	SP	BARRICADES TYPE III	15	EA	\$200.00	\$3,000.00	\$50.00	\$750.00	\$375.00	\$5,625.00	\$150.00	\$2,250.00
6	SP	WORK ZONE SIGNS (PORTABLE)	50	SF	\$20.00	\$1,000.00	\$5.00	\$250.00	\$50.00	\$2,500.00	\$15.00	\$750.00
7	SP	INCIDENTAL STONE BASE	80	TN	\$52.00	\$4,160.00	\$42.00	\$3,360.00	\$65.00	\$5,200.00	\$45.00	\$3,600.00
8	SP	CLEAN STONE NO 57 FOR TRENCH STABILIZATION	80	TN	\$55.00	\$4,400.00	\$53.00	\$4,240.00	\$65.00	\$5,200.00	\$55.00	\$4,400.00
9	876	CLASS B RIP RAP	25	TN	\$60.00	\$1,500.00	\$76.00	\$1,900.00	\$65.00	\$1,625.00	\$65.00	\$1,625.00
10	876	CLASS II RIP RAP	25	TN	\$60.00	\$1,500.00	\$76.00	\$1,900.00	\$65.00	\$1,625.00	\$70.00	\$1,750.00
11	876	GEOTEXTILE FOR DRAINAGE	10	SY	\$45.00	\$450.00	\$35.00	\$350.00	\$10.00	\$100.00	\$30.00	\$300.00
12	SP	SELECT BACKFILL MATERIAL, CLASS I	80	CY	\$70.00	\$5,600.00	\$40.00	\$3,200.00	\$35.00	\$2,800.00	\$50.00	\$4,000.00
13	SP	TOPSOIL	20	CY	\$75.00	\$1,500.00	\$125.00	\$2,500.00	\$47.00	\$940.00	\$45.00	\$900.00
14	SP	PERMANENT SEEDING AND MULCHING	200	SY	\$10.00	\$2,000.00	\$2.00	\$400.00	\$2.25	\$940.00	\$5.00	\$1,000.00
15	SP	MATTING FOR EROSION CONTROL	100	SY	\$5.00	\$500.00	\$6.00	\$600.00	\$8.80	\$880.00	\$5.00	\$500.00
16	SP	TEMPORARY SAFETY FENCE	50	LF	\$5.00	\$250.00	\$4.00	\$200.00	\$2.45	\$122.50	\$3.00	\$150.00
17	SP	15" RCP PIPE CULVERTS CLASS III	8	LF	\$34.00	\$272.00	\$45.00	\$360.00	\$75.15	\$601.20	\$30.00	\$240.00
18	SP	18" RCP PIPE CULVERTS CLASS III	8	LF	\$38.00	\$304.00	\$50.00	\$400.00	\$75.00	\$600.00	\$35.00	\$280.00
19	SP	24" RCP PIPE CULVERTS CLASS III	8	LF	\$65.00	\$520.00	\$75.00	\$600.00	\$100.00	\$800.00	\$60.00	\$480.00
20	SP	30" RCP PIPE CULVERTS CLASS III	8	LF	\$90.00	\$720.00	\$90.00	\$720.00	\$100.00	\$800.00	\$85.00	\$680.00
21	SP	36" RCP PIPE CULVERTS CLASS III	8	LF	\$125.00	\$1,000.00	\$125.00	\$1,000.00	\$150.00	\$1,200.00	\$120.00	\$960.00
22	SP	42" RCP PIPE CULVERTS CLASS III	8	LF	\$175.00	\$1,400.00	\$155.00	\$1,240.00	\$175.00	\$1,400.00	\$155.00	\$1,240.00
23	SP	48" RCP PIPE CULVERTS CLASS III	8	LF	\$210.00	\$1,680.00	\$190.00	\$1,520.00	\$200.00	\$1,600.00	\$200.00	\$1,600.00
24	SP	54" RCP PIPE CULVERTS CLASS III	8	LF	\$340.00	\$2,720.00	\$285.00	\$2,280.00	\$325.00	\$2,600.00	\$285.00	\$2,280.00
25	SP	60" RCP PIPE CULVERTS CLASS III	8	LF	\$425.00	\$3,400.00	\$330.00	\$2,640.00	\$400.00	\$3,200.00	\$340.00	\$2,720.00
26	SP	15" RCP END SECTION	1	EA	\$1,150.00	\$1,150.00	\$1,150.00	\$1,150.00	\$1,350.00	\$1,350.00	\$1,050.00	\$1,050.00
27	SP	18" RCP END SECTION	1	EA	\$1,300.00	\$1,300.00	\$1,250.00	\$1,250.00	\$1,500.00	\$1,500.00	\$1,200.00	\$1,200.00
28	SP	24" RCP END SECTION	1	EA	\$1,650.00	\$1,650.00	\$1,400.00	\$1,400.00	\$1,625.00	\$1,625.00	\$1,400.00	\$1,400.00
29	SP	30" RCP END SECTION	1	EA	\$2,000.00	\$2,000.00	\$1,950.00	\$1,950.00	\$2,250.00	\$2,250.00	\$1,850.00	\$1,850.00
30	SP	36" RCP END SECTION	1	EA	\$3,000.00	\$3,000.00	\$2,700.00	\$2,700.00	\$3,125.00	\$3,125.00	\$2,800.00	\$2,800.00
31	SP	42" RCP END SECTION	1	EA	\$3,600.00	\$3,600.00	\$3,350.00	\$3,350.00	\$3,950.00	\$3,950.00	\$3,600.00	\$3,600.00
32	SP	48" RCP END SECTION	1	EA	\$4,000.00	\$4,000.00	\$4,200.00	\$4,200.00	\$4,700.00	\$4,700.00	\$4,500.00	\$4,500.00
33	SP	54" RCP END SECTION	1	EA	\$6,000.00	\$6,000.00	\$100.00	\$100.00	\$6,025.00	\$6,025.00	\$1.00	\$1.00
34	SP	60" RCP END SECTION	1	EA	\$6,750.00	\$6,750.00	\$100.00	\$100.00	\$7,725.00	\$7,725.00	\$1.00	\$1.00
35	SP	15" POLYPROPYLENE PIPE CULVERTS	20	LF	\$35.00	\$700.00	\$30.00	\$600.00	\$50.00	\$1,000.00	\$25.00	\$500.00
36	SP	18" POLYPROPYLENE PIPE CULVERTS	20	LF	\$42.00	\$840.00	\$39.00	\$780.00	\$50.00	\$1,000.00	\$35.00	\$700.00
37	SP	24" POLYPROPYLENE PIPE CULVERTS	20	LF	\$54.00	\$1,080.00	\$62.00	\$1,240.00	\$75.00	\$1,500.00	\$55.00	\$1,100.00
38	SP	30" POLYPROPYLENE PIPE CULVERTS	20	LF	\$85.00	\$1,700.00	\$99.00	\$1,980.00	\$100.00	\$2,000.00	\$90.00	\$1,800.00
39	SP	36" POLYPROPYLENE PIPE CULVERTS	20	LF	\$95.00	\$1,900.00	\$108.00	\$2,160.00	\$100.00	\$2,000.00	\$95.00	\$1,900.00
40	SP	42" POLYPROPYLENE PIPE CULVERTS	20	LF	\$120.00	\$2,400.00	\$131.00	\$2,620.00	\$125.00	\$2,500.00	\$120.00	\$2,400.00
41	SP	48" POLYPROPYLENE PIPE CULVERTS	20	LF	\$145.00	\$2,900.00	\$180.00	\$3,600.00	\$175.00	\$3,500.00	\$160.00	\$3,200.00
42	SP	54" POLYPROPYLENE PIPE CULVERTS	20	LF	\$250.00	\$5,000.00	\$60.00	\$1,200.00	\$200.00	\$4,000.00	\$1.00	\$20.00
43	SP	60" POLYPROPYLENE PIPE CULVERTS	20	LF	\$290.00	\$5,800.00	\$297.00	\$5,940.00	\$275.00	\$5,500.00	\$250.00	\$5,000.00
44	SP	MISCELLANEOUS BRICK WORK	1	CY	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,400.00	\$1,400.00	\$1,000.00	\$1,000.00
45	SP	CONCRETE /FLOWABLE FILL	3	CY	\$450.00	\$1,350.00	\$300.00	\$900.00	\$175.00	\$525.00	\$350.00	\$1,050.00
46	840	MASONRY DRAINAGE STRUCTURES 0-5'	4	EA	\$4,500.00	\$18,000.00	\$4,000.00	\$16,000.00	\$1,400.00	\$5,600.00	\$4,500.00	\$18,000.00
47	840	MASONRY DRAINAGE STRUCTURES EXTRA DEPTH	10	LF	\$500.00	\$5,000.00	\$500.00	\$5,000.00	\$4,275.00	\$42,750.00	\$100.00	\$1,000.00
48	SP	MASONRY DRAINAGE STRUCTURE COHP STD DWG 411.01	1	EA	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00	\$1,600.00	\$1,600.00	\$4,500.00	\$4,500.00
49	SP	MASONRY DRAINAGE STRUCTURE COHP STD DWG 411.01 EXTRA DEPTH	5	LF	\$450.00	\$2,250.00	\$400.00	\$2,000.00	\$75.00	\$375.00	\$100.00	\$500.00
50	SP	BRICK MASONRY CATCH BASIN CHP TYPE A 0-5' DEEP	5	EA	\$3,850.00	\$19,250.00	\$3,750.00	\$18,750.00	\$2,000.00	\$10,000.00	\$4,500.00	\$22,500.00
51	SP	BRICK MASONRY CATCH BASIN CHP TYPE A EXTRA DEPTH	5	LF	\$375.00	\$1,875.00	\$500.00	\$2,500.00	\$75.00	\$375.00	\$100.00	\$500.00
52	840	FRAME AND GRATE STD 840.16	5	EA	\$650.00	\$3,250.00	\$675.00	\$3,375.00	\$840.16	\$4,200.80	\$650.00	\$3,250.00
53	SP	FLAGGERS	80	HR	\$60.00	\$4,800.00	\$45.00	\$3,600.00	\$20.00	\$1,600.00	\$35.00	\$2,800.00
54	SP	HAULING AND DISPOSAL OF WASTE	20	CY	\$60.00	\$1,200.00	\$35.00	\$700.00	\$50.00	\$1,000.00	\$60.00	\$1,200.00
55	SP	ASPHALT PLANT MIX PAVEMENT REPAIR	100	TN	\$700.00	\$70,000.00	\$180.00	\$18,000.00	\$95.00	\$9,500.00	\$675.00	\$67,500.00
56	SP	2 FT - 6 INCH CONCRETE CURB AND GUTTER	75	LF	\$250.00	\$18,750.00	\$30.00	\$2,250.00	\$55.00	\$4,125.00	\$150.00	\$11,250.00
57	SP	4 INCH CONCRETE FLATWORK	60	SY	\$225.00	\$13,500.00	\$50.00	\$3,000.00	\$550.00	\$33,000.00	\$150.00	\$9,000.00
58	SP	6 INCH CONCRETE FLATWORK	35	SY	\$250.00	\$8,750.00	\$60.00	\$2,100.00	\$550.00	\$19,250.00	\$175.00	\$6,125.00
59	SP	CONCRETE CURB RAMP	3	EA	\$3,500.00	\$10,500.00	\$1,400.00	\$4,200.00	\$4,000.00	\$12,000.00	\$1,000.00	\$3,000.00
TOTALS						\$516,121.00		\$376,980.00		\$432,419.50		\$438,902.00

NOTES:
1. C&C Environmental Services LLC unit pricing
math errors on LI#14 and LI#16. Italicized and
in bold.

BID RECOMMENDATION

DEPARTMENT:

COUNCIL AGENDA DATE:

BID NO.: CONTRACT NO.: DATE OPENED:

DESCRIPTION:

PURPOSE:

COMMENTS:

RECOMMEND AWARD TO: AMOUNT:

JUSTIFICATION:

FUND	COST CENTER	LEDGER ACCOUNT	SPEND CATEGORY	BUDGETED AMOUNT
TOTAL BUDGETED AMOUNT				

DEPARTMENT HEAD: DATE:

The Purchasing Division concurs with recommendation submitted by the and recommends award to the lowest responsible, responsive bidder in the amount of \$.

PURCHASING MANAGER: DATE:

Approved for Submission to Council

FINANCIAL SERVICES DIRECTOR: DATE:

CITY MANAGER: DATE:

(For City Council Approval Only)

CITY OF HIGH POINT

AGENDA ITEM



TITLE: Consideration of a Second Amendment to the Agreement for Professional Services with Alta Planning + Design, Inc. for W. Green Drive – Green Stormwater Infrastructure Project

FROM:

Robby Stone
Public Services Director

MEETING DATE:

June 15, 2026

PUBLIC HEARING:

No

ADVERTISED DATE/BY:

N/A

ATTACHMENTS:

1. Draft Amendment
-

PURPOSE: To approve a Second Amendment to Agreement for Professional Services with Alta Planning + Design, Inc. (“Alta”) to allow for project management during construction of the W. Green Drive – Green Stormwater Infrastructure Project.

BACKGROUND: The State Water Infrastructure Authority approved the City’s application, in partnership with Southwest Renewal Foundation (SWRF) of High Point, Inc., for a Local Assistance for Stormwater Infrastructure Investments (LASII) grant from the American Rescue Plan Act (ARPA) for a Stormwater Construction Grant. The project will install new Green Stormwater Infrastructure systems along a ¾-mile stretch of W. Green Drive that arcs along the southwest side of downtown, near the headwaters of the drainage area into the Richland Creek watershed.

The Agreement for Professional Services was executed in April 2024 for \$1,000,000 and amended in March 2026 for an additional \$25,105, bringing the total amount to \$1,025,105. Under the Agreement, Alta has provided complete design services for the W. Green Drive – Green Stormwater Infrastructure project. This amendment will allow Alta to provide professional engineering project management during the construction of the project. Alta will provide the services described for \$97,164, increasing the total amount under the Agreement for Professional Services to \$1,122,269.

The project’s timeline is subject to the fiscal deadlines set forth by U.S. Treasury for ARPA funds, which require the funds to be obligated by December 31, 2024, and then expended by December 31, 2026. The final project fully constructed must be delivered by the end of December 2026.

BUDGET IMPACT: Funds are available in the FY 2025-2026 budget.

RECOMMENDED ACTION REQUESTED: City Council is requested to consider a Second Amendment to Agreement for Professional Services with Alta Planning + Design, Inc. in the amount of \$97,164 for professional engineering project management services related to the W. Green Drive – Green Stormwater Infrastructure Project and authorize the appropriate City Official(s) to execute all necessary documents.

SECOND AMENDMENT

TO

AGREEMENT FOR PROFESSIONAL SERVICES

THIS SECOND AMENDMENT TO AGREEMENT FOR PROFESSIONAL SERVICES (this “**Amendment**”) is made this 16th day of June, 2026 (the “**Effective Date**”), by and between the City of High Point, a North Carolina municipal corporation (the “**City**”), and Alta Planning + Design, Inc., a(n) California corporation (“**Consultant**”). The City and Consultant are at times collectively referred to hereinafter as the “**Parties**” or individually as a “**Party**”.

WHEREAS, the City and Consultant are parties to that certain AGREEMENT FOR PROFESSIONAL SERVICES, dated April 1, 2024, as amended by that certain AMENDMENT #2 TO PURCHASE ORDER #115382, dated March 16, 2026 (collectively, the “**Agreement**”), and the Parties now desire to further amend the Agreement as set forth in this Amendment; and

WHEREAS, the Parties acknowledge that the AMENDMENT #2 TO PURCHASE ORDER #115382, dated March 16, 2026, was erroneously labeled as the second amendment to a purchase order and was in fact the first amendment to the AGREEMENT FOR PROFESSIONAL SERVICES, dated April 1, 2024, and that this Amendment is in fact the second amendment to the Agreement;

WHEREAS, the Parties intend for any further amendments to the Agreement after this Amendment to be numbered sequentially and of substantially the same form as this Amendment; and

WHEREAS, the Parties wish to amend the Agreement to reflect Consultant’s proposal attached hereto as **Exhibit A.1** and incorporated herein by reference, which describes additional Services to be provided by Consultant to the City for an additional not to exceed amount of \$97,164.00, bringing the total not-to-exceed amount under the Agreement to \$1,122,269.00.

NOW, THEREFORE, in consideration of the foregoing recitals, the mutual covenants contained herein, and other good and valuable consideration, the receipt and sufficiency of which are acknowledged, the Parties hereby agree as follows:

1. Amendment to Agreement.

(a) **Section II.B** of the Agreement is hereby replaced in its entirety with the following provision:

“**Fees.** The City will pay Consultant for provision of the Services consistent with the hourly rates and/or fixed amounts set forth on **Exhibit A**, with the total payment to Consultant under this Agreement not to exceed \$1,122,269.00.”

(b) **Exhibit A** of the Agreement is hereby amended to add in the attached **Exhibit A.1**. In all other respects, the remainder of **Exhibit A** shall remain in full force and effect.

For clarity, the terms of the Agreement that apply to **Exhibit A**, including but not limited to **Section XI.A** of the Agreement, remain in full force and effect and continue to apply to **Exhibit A** as amended.

2. Limitation on Amendment. This Amendment shall be limited solely to the matters expressly set forth herein and shall not, except to the extent specifically amended or modified hereby, constitute consent to the amendment of any other term or condition of the Agreement.

3. Representation of Authority. Any individual executing this Amendment on behalf of Consultant hereby represents and warrants that he or she is, on the date he or she signs this Amendment, duly authorized by all necessary and appropriate action to execute this Amendment on behalf of Consultant and does so with full legal authority.

[SIGNATURES BEGIN ON THE NEXT PAGE]

IN WITNESS WHEREOF, this Amendment is entered into by the Parties as of the Effective Date.

The City:

CITY OF HIGH POINT

By: _____

Name: Tasha Logan Ford

Title: City Manager

Preaudit Certificate

This instrument has been preaudited in the manner required by the Local Government Budget and Fiscal Control Act.

Bobby Fitzjohn, Finance Officer

Consultant:

ALTA PLANNING + DESIGN, INC.

By: _____

Name: _____

Title: _____

DRAFT

EXHIBIT A.1

to

AGREEMENT FOR PROFESSIONAL SERVICES

Description of Additional Services, Compensation, Documentation and Deliverables,
Endorsements, and Schedule

(See attached)

DRAFT

Exhibit A

Task 1 – Project Management

The original contract scope did not include project management beyond the Project Bid phase. Therefore, additional project management efforts are now required past the bid phase and the plan revisions which were approved in Amendment #2. In this Amendment #3, Alta will provide for up to (10) months of project management activities, starting on 5/1/2026. Project management services in this task will include:

- Processing this contract addendum
- Invoicing on a monthly basis
- Scheduling of Alta staff for the task listed below
- Participating on up to (6) project management coordination calls with the City and program manager PTRC (Piedmont Triad Regional Council)
- Responding to client project management inquiries

Task 30 – Construction Administration Support

The Alta team will be available during the construction phase to support the City's construction administration efforts, with services provided on an hourly time and materials basis; and a not to exceed fee. If the allocated fee and expenses for this task are reached, we would cease activities and request approval of additional scope and fee with an additional amendment request, before proceeding with further services.

The support activities in this task may include the following services:

- Attend (1) pre-construction meeting
- Attend (12) virtual construction progress meetings by at least (1) Alta staff
- Respond to contractor requests for information (up to a maximum of 35 RFIs)
- Review and respond to up to (30) contractor material and shop drawing submissions
- Meet with the contractor to review field issues, at the request of the City (up to a maximum number of 6 visits by 1 Alta staff)
- Issue drawing revisions or markups as needed to direct field changes (up to a maximum of 10 revisions)
- Participate in up to (2) conference calls with NCDEQ to respond to engineering / technical issues that might arise during the construction phase.

In-field inspections and testing observations will not be the responsibility of Alta. In addition, the following items are also excluded from the current scope:

- Reviewing contractor invoices and financial reports
Preparing or reviewing reimbursement requests, grant invoices, or any other financial reporting between the City and the funding agency (NCDEQ)

CITY OF HIGH POINT

AGENDA ITEM



TITLE: Consideration of a Contract with PDC, Inc. - Water and Sewer Maintenance

FROM:

Allison Kraft
Water Resources Director

MEETING DATE:

June 15, 2026

PUBLIC HEARING:

No

ADVERTISED DATE/BY:

March 25, 2026, Purchasing Division

ATTACHMENTS:

1. Bid Tabulation
 2. Bid Recommendation
-

PURPOSE: The City of High Point routinely uses an outside contractor to supplement the Water and Sewer Mains Division for the maintenance and repair of existing water and sewer utilities. The Water Resources Department is recommending award approval of the Water and Sewer Maintenance/Emergency 2026-2027 contract.

BACKGROUND: This contract consists of furnishing personnel, equipment, and materials for scheduled maintenance and emergency repairs of water and sewer utilities. The typical work includes point repairs, manhole reconstruction, hydrant repairs, main break repairs, replacement of deteriorated/collapsed lines, replacement of valves, and other maintenance work items.

On Wednesday, May 20, 2026, the City of High Point held the bid opening for the contract. Three bids were received.

PDC, Inc. was the lowest bid in the amount of \$1,688,810.00.

City Staff estimate a Notice to Proceed date beginning July 1, 2026, with a contract completion date of June 30, 2027.

BUDGET IMPACT: Funds are available in the FY 2026-27 budget pending adoption by the Mayor and City Council.

RECOMMENDED ACTION REQUESTED: City Council is requested to consider a contract with PDC, Inc. in the amount of \$1,688,810 for water and sewer maintenance and authorize the appropriate City Official(s) to execute all necessary documents.

BID TABULATIONS

WATER AND SEWER MAINTENANCE/EMERGENCY 2026-2027

LINE-ITEM NUMBER	SECT	DESCRIPTION	QTY	UOM	Engineers Estimate		PDC, Inc.		Breece Enterprises, Inc.		Mainlining America, LLC	
					Unit Price	Total Bid	Unit Price	Total Bid	Unit Price	Total Bid	Unit Price	Total Bid
1	SP	STANDARD UTILITY CREW AND EQUIPMENT <u>SCHEDULED</u>	450	HR	\$ 850.00	\$ 382,500.00	\$ 850.00	\$ 382,500.00	\$ 825.00	\$ 371,250.00	\$ 1,200.00	\$ 540,000.00
2	SP	STANDARD UTILITY CREW AND EQUIPMENT (AFTER HOURS) <u>SCHEDULED</u>	100	HR	\$ 1,100.00	\$ 110,000.00	\$ 1,050.00	\$ 105,000.00	\$ 1,050.00	\$ 105,000.00	\$ 1,300.00	\$ 130,000.00
3	SP	STANDARD UTILITY CREW AND EQUIPMENT <u>EMERGENCY</u>	180	HR	\$ 1,000.00	\$ 180,000.00	\$ 950.00	\$ 171,000.00	\$ 925.00	\$ 166,500.00	\$ 2,500.00	\$ 450,000.00
4	SP	STANDARD UTILITY CREW AND EQUIPMENT (AFTER HOURS) <u>EMERGENCY</u>	250	HR	\$ 1,300.00	\$ 325,000.00	\$ 1,050.00	\$ 262,500.00	\$ 1,400.00	\$ 350,000.00	\$ 2,800.00	\$ 700,000.00
5	SP	STANDARD UTILITY CREW AND EQUIPMENT (HOLIDAYS) <u>EMERGENCY</u>	40	HR	\$ 1,800.00	\$ 72,000.00	\$ 1,050.00	\$ 42,000.00	\$ 1,400.00	\$ 56,000.00	\$ 3,500.00	\$ 140,000.00
6	SP	TANDEM DUMP TRUCK FOR HAULING	40	HR	\$ 150.00	\$ 6,000.00	\$ 150.00	\$ 6,000.00	\$ 160.00	\$ 6,400.00	\$ 140.00	\$ 5,600.00
7	SP	+35K EXCAVATOR MOBILIZATION & DEMOBILIZATION	3	EA	\$ 3,500.00	\$ 10,500.00	\$ 3,500.00	\$ 10,500.00	\$ 3,500.00	\$ 10,500.00	\$ 3,500.00	\$ 10,500.00
8	SP	FLASHING ARROW PANEL TYPE 'C'	40	DY	\$ 200.00	\$ 8,000.00	\$ 175.00	\$ 7,000.00	\$ 250.00	\$ 10,000.00	\$ 250.00	\$ 10,000.00
9	SP	CONES / TRAFFIC BARRELS / SKINNY DRUMS	2,000	EA	\$ 12.00	\$ 24,000.00	\$ 5.00	\$ 10,000.00	\$ 15.00	\$ 30,000.00	\$ 30.00	\$ 60,000.00
10	SP	BARRICADES TYPE III	175	EA	\$ 125.00	\$ 21,875.00	\$ 20.00	\$ 3,500.00	\$ 200.00	\$ 35,000.00	\$ 150.00	\$ 26,250.00
11	SP	WORK ZONE SIGNS (PORTABLE)	6,500	SF	\$ 10.00	\$ 65,000.00	\$ 1.00	\$ 6,500.00	\$ 10.00	\$ 65,000.00	\$ 15.00	\$ 97,500.00
12	SP	FLAGGERS	150	HR	\$ 45.00	\$ 6,750.00	\$ 48.00	\$ 7,200.00	\$ 50.00	\$ 7,500.00	\$ 50.00	\$ 7,500.00
13	SP	SELECT MATERIAL, CLASS I	750	CY	\$ 90.00	\$ 67,500.00	\$ 40.00	\$ 30,000.00	\$ 65.00	\$ 48,750.00	\$ 50.00	\$ 37,500.00
14	SP	SELECT MATERIAL, CLASS IV (ABC STONE)	240	TN	\$ 40.00	\$ 9,600.00	\$ 45.00	\$ 10,800.00	\$ 50.00	\$ 12,000.00	\$ 50.00	\$ 12,000.00
15	SP	SELECT MATERIAL, CLASS VI (57 STONE)	240	TN	\$ 40.00	\$ 9,600.00	\$ 55.00	\$ 13,200.00	\$ 75.00	\$ 18,000.00	\$ 75.00	\$ 18,000.00
16	SP	RIP-RAP CLASS B / 1	60	TN	\$ 45.00	\$ 2,700.00	\$ 75.00	\$ 4,500.00	\$ 85.00	\$ 5,100.00	\$ 100.00	\$ 6,000.00
17	SP	ASPHALT COLD PATCH	750	LB	\$ 28.00	\$ 21,000.00	\$ 2.00	\$ 1,500.00	\$ 1.00	\$ 750.00	\$ 10.00	\$ 7,500.00
18	SP	HAULING AND DISPOSAL OF WASTE	1,000	CY	\$ 42.00	\$ 42,000.00	\$ 40.00	\$ 40,000.00	\$ 40.00	\$ 40,000.00	\$ 100.00	\$ 100,000.00
19	SP	TEMPORARY SAFETY FENCE	300	LF	\$ 4.00	\$ 1,200.00	\$ 2.00	\$ 600.00	\$ 1.00	\$ 300.00	\$ 3.00	\$ 900.00
20	SP	PERMANENT SEEDING AND MULCHING (OVER 280 SY)	350	SY	\$ 5.00	\$ 1,750.00	\$ 1.00	\$ 350.00	\$ 1.00	\$ 350.00	\$ 5.00	\$ 1,750.00
21	SP	MATting FOR EROSION CONTROL	300	SY	\$ 5.00	\$ 1,500.00	\$ 3.00	\$ 900.00	\$ 2.00	\$ 600.00	\$ 4.00	\$ 1,200.00
22	SP	4 INCH DUCTILE IRON WATER PIPE	50	LF	\$ 40.00	\$ 2,000.00	\$ 55.00	\$ 2,750.00	\$ 50.00	\$ 2,500.00	\$ 50.00	\$ 2,500.00
23	SP	6 INCH DUCTILE IRON WATER PIPE	140	LF	\$ 45.00	\$ 6,300.00	\$ 30.00	\$ 4,200.00	\$ 35.00	\$ 4,900.00	\$ 50.00	\$ 7,000.00

All entities must be complete, dollars and cents, no zero items will be accepted.

NOTE - BIDDERS MUST CARRY OUT THE EXTENSIONS

BID TABULATIONS

WATER AND SEWER MAINTENANCE/EMERGENCY 2026-2027

					Engineers Estimate		PDC, Inc.		Breece Enterprises, Inc.		Mainlining America, LLC	
24	SP	8 INCH DUCTILE IRON WATER PIPE	120	LF	\$ 55.00	\$ 6,600.00	\$ 40.00	\$ 4,800.00	\$ 45.00	\$ 5,400.00	\$ 60.00	\$ 7,200.00
25	SP	10 INCH DUCTILE IRON WATER PIPE	60	LF	\$ 65.00	\$ 3,900.00	\$ 50.00	\$ 3,000.00	\$ 55.00	\$ 3,300.00	\$ 65.00	\$ 3,900.00
26	SP	12 INCH DUCTILE IRON WATER PIPE	60	LF	\$ 75.00	\$ 4,500.00	\$ 65.00	\$ 3,900.00	\$ 70.00	\$ 4,200.00	\$ 75.00	\$ 4,500.00
27	SP	16 INCH DUCTILE IRON WATER PIPE	60	LF	\$ 120.00	\$ 7,200.00	\$ 100.00	\$ 6,000.00	\$ 115.00	\$ 6,900.00	\$ 85.00	\$ 5,100.00
28	SP	DUCTILE IRON WATER FITTINGS	1,250	LB	\$ 8.00	\$ 10,000.00	\$ 4.00	\$ 5,000.00	\$ 3.00	\$ 3,750.00	\$ 20.00	\$ 25,000.00
29	SP	4 INCH GATE VALVE	2	EA	\$ 900.00	\$ 1,800.00	\$ 1,000.00	\$ 2,000.00	\$ 1,400.00	\$ 2,800.00	\$ 1,500.00	\$ 3,000.00
30	SP	6 INCH GATE VALVE	5	EA	\$ 1,250.00	\$ 6,250.00	\$ 1,200.00	\$ 6,000.00	\$ 1,800.00	\$ 9,000.00	\$ 1,800.00	\$ 9,000.00
31	SP	8 INCH GATE VALVE	5	EA	\$ 1,850.00	\$ 9,250.00	\$ 1,850.00	\$ 9,250.00	\$ 2,800.00	\$ 14,000.00	\$ 2,800.00	\$ 14,000.00
32	SP	10 INCH GATE VALVE	1	EA	\$ 2,000.00	\$ 2,000.00	\$ 3,000.00	\$ 3,000.00	\$ 4,400.00	\$ 4,400.00	\$ 4,500.00	\$ 4,500.00
33	SP	12 INCH GATE VALVE	2	EA	\$ 3,000.00	\$ 6,000.00	\$ 3,600.00	\$ 7,200.00	\$ 5,500.00	\$ 11,000.00	\$ 6,000.00	\$ 12,000.00
34	SP	16 INCH GATE VALVE	1	EA	\$ 4,000.00	\$ 4,000.00	\$ 9,800.00	\$ 9,800.00	\$ 12,000.00	\$ 12,000.00	\$ 16,000.00	\$ 16,000.00
35	SP	GATE VALVE EXTENSION	8	LF	\$ 100.00	\$ 800.00	\$ 200.00	\$ 1,600.00	\$ 50.00	\$ 400.00	\$ 100.00	\$ 800.00
36	SP	6 INCH X 6 INCH TAPPING SLEEVE, VALVE AND VALVE BOX	1	EA	\$ 2,000.00	\$ 2,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,200.00	\$ 3,200.00	\$ 6,000.00	\$ 6,000.00
37	SP	8 INCH X 6 INCH TAPPING SLEEVE, VALVE AND VALVE BOX	1	EA	\$ 2,750.00	\$ 2,750.00	\$ 3,000.00	\$ 3,000.00	\$ 3,300.00	\$ 3,300.00	\$ 6,000.00	\$ 6,000.00
38	SP	VALVE BOX	12	EA	\$ 300.00	\$ 3,600.00	\$ 125.00	\$ 1,500.00	\$ 220.00	\$ 2,640.00	\$ 300.00	\$ 3,600.00
39	SP	VALVE BOX EXTENSION	10	LF	\$ 40.00	\$ 400.00	\$ 65.00	\$ 650.00	\$ 12.00	\$ 120.00	\$ 100.00	\$ 1,000.00
40	SP	FIRE HYDRANT 4 1/2 FT BURY	4	EA	\$ 3,500.00	\$ 14,000.00	\$ 3,800.00	\$ 15,200.00	\$ 3,900.00	\$ 15,600.00	\$ 3,500.00	\$ 14,000.00
41	SP	FIRE HYDRANT EXTENSION	4	LF	\$ 350.00	\$ 1,400.00	\$ 600.00	\$ 2,400.00	\$ 475.00	\$ 1,900.00	\$ 300.00	\$ 1,200.00
42	SP	CONCRETE	25	CY	\$ 400.00	\$ 10,000.00	\$ 400.00	\$ 10,000.00	\$ 300.00	\$ 7,500.00	\$ 450.00	\$ 11,250.00
43	SP	FLOWABLE FILL	8	CY	\$ 400.00	\$ 3,200.00	\$ 400.00	\$ 3,200.00	\$ 225.00	\$ 1,800.00	\$ 200.00	\$ 1,600.00
44	SP	THREADED ROD	150	LF	\$ 5.00	\$ 750.00	\$ 6.00	\$ 900.00	\$ 5.00	\$ 750.00	\$ 5.00	\$ 750.00
45	SP	3/4 INCH COPPER TUBING	300	LF	\$ 30.00	\$ 9,000.00	\$ 20.00	\$ 6,000.00	\$ 12.00	\$ 3,600.00	\$ 30.00	\$ 9,000.00
46	SP	1 INCH COPPER TUBING	60	LF	\$ 32.00	\$ 1,920.00	\$ 25.00	\$ 1,500.00	\$ 16.00	\$ 960.00	\$ 35.00	\$ 2,100.00
47	SP	1 1/2 INCH COPPER TUBING	50	LF	\$ 35.00	\$ 1,750.00	\$ 40.00	\$ 2,000.00	\$ 30.00	\$ 1,500.00	\$ 40.00	\$ 2,000.00
48	SP	2 INCH COPPER TUBING	50	LF	\$ 38.00	\$ 1,900.00	\$ 55.00	\$ 2,750.00	\$ 35.00	\$ 1,750.00	\$ 45.00	\$ 2,250.00

All entities must be complete, dollars and cents, no zero items will be accepted.

NOTE - BIDDERS MUST CARRY OUT THE EXTENSIONS

BID TABULATIONS

WATER AND SEWER MAINTENANCE/EMERGENCY 2026-2027

					Engineers Estimate		PDC, Inc.		Breece Enterprises, Inc.		Mainlining America, LLC	
49	SP	3/4 INCH METER BOX, PVC POLY-COMPOSITE (TRAFFIC BEARING)	5	EA	\$ 275.00	\$ 1,375.00	\$ 550.00	\$ 2,750.00	\$ 400.00	\$ 2,000.00	\$ 500.00	\$ 2,500.00
50	SP	3/4 INCH METER BOX, POLYMER CONCRETE (TRAFFIC BEARING)	3	EA	\$ 525.00	\$ 1,575.00	\$ 550.00	\$ 1,650.00	\$ 700.00	\$ 2,100.00	\$ 1,000.00	\$ 3,000.00
51	SP	1 INCH METER BOX, NON-TRAFFIC BEARING	2	EA	\$ 275.00	\$ 550.00	\$ 300.00	\$ 600.00	\$ 225.00	\$ 450.00	\$ 600.00	\$ 1,200.00
52	SP	1 INCH METER BOX POLYMER CONCRETE (TRAFFIC BEARING)	2	EA	\$ 750.00	\$ 1,500.00	\$ 600.00	\$ 1,200.00	\$ 400.00	\$ 800.00	\$ 1,000.00	\$ 2,000.00
53	SP	1-1/2 INCH METER BOX, NON-TRAFFIC BEARING	2	EA	\$ 400.00	\$ 800.00	\$ 500.00	\$ 1,000.00	\$ 400.00	\$ 800.00	\$ 600.00	\$ 1,200.00
54	SP	1-1/2 INCH METER BOX, POLMER CONCRETE (TRAFFIC BEARING)	2	EA	\$ 1,450.00	\$ 2,900.00	\$ 1,400.00	\$ 2,800.00	\$ 2,300.00	\$ 4,600.00	\$ 3,500.00	\$ 7,000.00
55	SP	2 INCH METER BOX, NON-TRAFFIC BEARING	2	EA	\$ 400.00	\$ 800.00	\$ 500.00	\$ 1,000.00	\$ 400.00	\$ 800.00	\$ 600.00	\$ 1,200.00
56	SP	2 INCH METER BOX, POLYMER CONCRETE (TRAFFIC BEARING)	2	EA	\$ 1,450.00	\$ 2,900.00	\$ 1,400.00	\$ 2,800.00	\$ 2,300.00	\$ 4,600.00	\$ 3,500.00	\$ 7,000.00
57	SP	3/4 INCH CORPORATION STOP INCLUDING EIGHTH BEND	10	EA	\$ 150.00	\$ 1,500.00	\$ 100.00	\$ 1,000.00	\$ 180.00	\$ 1,800.00	\$ 150.00	\$ 1,500.00
58	SP	1 INCH CORPORATION STOP INCLUDING EIGHTH BEND	2	EA	\$ 150.00	\$ 300.00	\$ 200.00	\$ 400.00	\$ 225.00	\$ 450.00	\$ 150.00	\$ 300.00
59	SP	1-1/2 INCH CORPORATION STOP INCLUDING EIGHTH BEND	2	EA	\$ 300.00	\$ 600.00	\$ 300.00	\$ 600.00	\$ 400.00	\$ 800.00	\$ 250.00	\$ 500.00
60	SP	2 INCH CORPORATION STOP INCLUDING EIGHTH BEND	4	EA	\$ 500.00	\$ 2,000.00	\$ 500.00	\$ 2,000.00	\$ 650.00	\$ 2,600.00	\$ 400.00	\$ 1,600.00
61	SP	3/4 INCH COMPRESSION FITTING	14	EA	\$ 60.00	\$ 840.00	\$ 45.00	\$ 630.00	\$ 40.00	\$ 560.00	\$ 60.00	\$ 840.00
62	SP	1 INCH COMPRESSION FITTING	2	EA	\$ 100.00	\$ 200.00	\$ 50.00	\$ 100.00	\$ 45.00	\$ 90.00	\$ 100.00	\$ 200.00
63	SP	1-1/2 INCH COMPRESSION FITTING	4	EA	\$ 150.00	\$ 600.00	\$ 120.00	\$ 480.00	\$ 130.00	\$ 520.00	\$ 150.00	\$ 600.00
64	SP	2 INCH COMPRESSION FITTING	4	EA	\$ 200.00	\$ 800.00	\$ 200.00	\$ 800.00	\$ 175.00	\$ 700.00	\$ 200.00	\$ 800.00
65	SP	3/4 INCH METER SETTER	8	EA	\$ 500.00	\$ 4,000.00	\$ 400.00	\$ 3,200.00	\$ 350.00	\$ 2,800.00	\$ 500.00	\$ 4,000.00
66	SP	1 INCH METER SETTER	4	EA	\$ 500.00	\$ 2,000.00	\$ 500.00	\$ 2,000.00	\$ 560.00	\$ 2,240.00	\$ 500.00	\$ 2,000.00
67	SP	1 1/2 INCH METER SETTER	4	EA	\$ 1,500.00	\$ 6,000.00	\$ 2,000.00	\$ 8,000.00	\$ 1,630.00	\$ 6,520.00	\$ 2,500.00	\$ 10,000.00
68	SP	2 INCH METER SETTER	4	EA	\$ 2,000.00	\$ 8,000.00	\$ 2,300.00	\$ 9,200.00	\$ 2,925.00	\$ 11,700.00	\$ 4,000.00	\$ 16,000.00
69	SP	2 INCH REPAIR CLAMP	4	EA	\$ 200.00	\$ 800.00	\$ 160.00	\$ 640.00	\$ 215.00	\$ 860.00	\$ 150.00	\$ 600.00
70	SP	4 INCH REPAIR CLAMP	4	EA	\$ 275.00	\$ 1,100.00	\$ 200.00	\$ 800.00	\$ 190.00	\$ 760.00	\$ 200.00	\$ 800.00
71	SP	6 INCH REPAIR CLAMP	18	EA	\$ 300.00	\$ 5,400.00	\$ 225.00	\$ 4,050.00	\$ 315.00	\$ 5,670.00	\$ 250.00	\$ 4,500.00
72	SP	8 INCH REPAIR CLAMP	10	EA	\$ 400.00	\$ 4,000.00	\$ 300.00	\$ 3,000.00	\$ 370.00	\$ 3,700.00	\$ 350.00	\$ 3,500.00
73	SP	10 INCH REPAIR CLAMP	2	EA	\$ 450.00	\$ 900.00	\$ 400.00	\$ 800.00	\$ 310.00	\$ 620.00	\$ 400.00	\$ 800.00

All entities must be complete, dollars and cents, no zero items will be accepted.

NOTE - BIDDERS MUST CARRY OUT THE EXTENSIONS

BID TABULATIONS

WATER AND SEWER MAINTENANCE/EMERGENCY 2026-2027

					Engineers Estimate		PDC, Inc.		Breece Enterprises, Inc.		Mainlining America, LLC	
74	SP	12 INCH REPAIR CLAMP	2	EA	\$ 500.00	\$ 1,000.00	\$ 400.00	\$ 800.00	\$ 550.00	\$ 1,100.00	\$ 500.00	\$ 1,000.00
75	SP	16 INCH REPAIR CLAMP	2	EA	\$ 700.00	\$ 1,400.00	\$ 600.00	\$ 1,200.00	\$ 635.00	\$ 1,270.00	\$ 500.00	\$ 1,000.00
76	SP	4 INCH MEGALUG®	2	EA	\$ 65.00	\$ 130.00	\$ 75.00	\$ 150.00	\$ 65.00	\$ 130.00	\$ 55.00	\$ 110.00
77	SP	6 INCH MEGALUG®	20	EA	\$ 75.00	\$ 1,500.00	\$ 75.00	\$ 1,500.00	\$ 80.00	\$ 1,600.00	\$ 70.00	\$ 1,400.00
78	SP	8 INCH MEGALUG®	20	EA	\$ 95.00	\$ 1,900.00	\$ 105.00	\$ 2,100.00	\$ 110.00	\$ 2,200.00	\$ 90.00	\$ 1,800.00
79	SP	10 INCH MEGALUG®	4	EA	\$ 100.00	\$ 400.00	\$ 175.00	\$ 700.00	\$ 155.00	\$ 620.00	\$ 95.00	\$ 380.00
80	SP	12 INCH MEGALUG®	6	EA	\$ 110.00	\$ 660.00	\$ 225.00	\$ 1,350.00	\$ 205.00	\$ 1,230.00	\$ 100.00	\$ 600.00
81	SP	16 INCH MEGALUG®	4	EA	\$ 175.00	\$ 700.00	\$ 400.00	\$ 1,600.00	\$ 345.00	\$ 1,380.00	\$ 350.00	\$ 1,400.00
82	SP	6 INCH BELL JOINT LEAK CLAMP	2	EA	\$ 300.00	\$ 600.00	\$ 300.00	\$ 600.00	\$ 250.00	\$ 500.00	\$ 300.00	\$ 600.00
83	SP	8 INCH BELL JOINT LEAK CLAMP	2	EA	\$ 375.00	\$ 750.00	\$ 400.00	\$ 800.00	\$ 345.00	\$ 690.00	\$ 400.00	\$ 800.00
84	SP	4 INCH PIPE COUPLING WATER	4	EA	\$ 325.00	\$ 1,300.00	\$ 275.00	\$ 1,100.00	\$ 335.00	\$ 1,340.00	\$ 500.00	\$ 2,000.00
85	SP	6 INCH PIPE COUPLING WATER	16	EA	\$ 460.00	\$ 7,360.00	\$ 350.00	\$ 5,600.00	\$ 445.00	\$ 7,120.00	\$ 650.00	\$ 10,400.00
86	SP	8 INCH PIPE COUPLING WATER	12	EA	\$ 500.00	\$ 6,000.00	\$ 400.00	\$ 4,800.00	\$ 500.00	\$ 6,000.00	\$ 750.00	\$ 9,000.00
87	SP	10 INCH PIPE COUPLING WATER	4	EA	\$ 510.00	\$ 2,040.00	\$ 500.00	\$ 2,000.00	\$ 645.00	\$ 2,580.00	\$ 1,000.00	\$ 4,000.00
88	SP	12 INCH PIPE COUPLING WATER	4	EA	\$ 550.00	\$ 2,200.00	\$ 600.00	\$ 2,400.00	\$ 760.00	\$ 3,040.00	\$ 1,200.00	\$ 4,800.00
89	SP	16 INCH PIPE COUPLING WATER	2	EA	\$ 800.00	\$ 1,600.00	\$ 1,600.00	\$ 3,200.00	\$ 2,080.00	\$ 4,160.00	\$ 1,500.00	\$ 3,000.00
90	SP	4 INCH DUCTILE IRON SEWER PIPE	120	LF	\$ 55.00	\$ 6,600.00	\$ 70.00	\$ 8,400.00	\$ 80.00	\$ 9,600.00	\$ 50.00	\$ 6,000.00
91	SP	6 INCH DUCTILE IRON SEWER PIPE	60	LF	\$ 65.00	\$ 3,900.00	\$ 60.00	\$ 3,600.00	\$ 65.00	\$ 3,900.00	\$ 60.00	\$ 3,600.00
92	SP	8 INCH DUCTILE IRON SEWER PIPE	100	LF	\$ 95.00	\$ 9,500.00	\$ 75.00	\$ 7,500.00	\$ 85.00	\$ 8,500.00	\$ 80.00	\$ 8,000.00
93	SP	10 INCH DUCTILE IRON SEWER PIPE	60	LF	\$ 115.00	\$ 6,900.00	\$ 95.00	\$ 5,700.00	\$ 105.00	\$ 6,300.00	\$ 100.00	\$ 6,000.00
94	SP	12 INCH DUCTILE IRON SEWER PIPE	60	LF	\$ 135.00	\$ 8,100.00	\$ 115.00	\$ 6,900.00	\$ 125.00	\$ 7,500.00	\$ 110.00	\$ 6,600.00
95	SP	8 INCH SDR-26 PVC PIPE FOR GRAVITY SEWER	180	LF	\$ 35.00	\$ 6,300.00	\$ 15.00	\$ 2,700.00	\$ 15.00	\$ 2,700.00	\$ 25.00	\$ 4,500.00
96	SP	10 INCH SDR-26 PVC PIPE FOR GRAVITY SEWER	60	LF	\$ 45.00	\$ 2,700.00	\$ 25.00	\$ 1,500.00	\$ 25.00	\$ 1,500.00	\$ 35.00	\$ 2,100.00
97	SP	12 INCH SDR-26 PVC PIPE FOR GRAVITY SEWER	60	LF	\$ 55.00	\$ 3,300.00	\$ 35.00	\$ 2,100.00	\$ 35.00	\$ 2,100.00	\$ 50.00	\$ 3,000.00
98	SP	4 INCH PVC SCH. 40 PIPE	350	LF	\$ 15.00	\$ 5,250.00	\$ 5.00	\$ 1,750.00	\$ 4.00	\$ 1,400.00	\$ 15.00	\$ 5,250.00

All entities must be complete, dollars and cents, no zero items will be accepted.

NOTE - BIDDERS MUST CARRY OUT THE EXTENSIONS

BID TABULATIONS

WATER AND SEWER MAINTENANCE/EMERGENCY 2026-2027

					Engineers Estimate		PDC, Inc.		Breece Enterprises, Inc.		Mainlining America, LLC	
99	SP	6 INCH PVC SCH 40 PIPE	80	LF	\$ 20.00	\$ 1,600.00	\$ 10.00	\$ 800.00	\$ 5.00	\$ 400.00	\$ 20.00	\$ 1,600.00
100	SP	4 INCH PVC SCH. 40 FITTINGS	15	EA	\$ 45.00	\$ 675.00	\$ 20.00	\$ 300.00	\$ 25.00	\$ 375.00	\$ 20.00	\$ 300.00
101	SP	6 INCH PVC SCH. 40 FITTINGS	10	EA	\$ 55.00	\$ 550.00	\$ 50.00	\$ 500.00	\$ 85.00	\$ 850.00	\$ 30.00	\$ 300.00
102	SP	4 INCH PVC SCH. 40 COMBINATION WYE AND EIGHTH BEND	8	EA	\$ 45.00	\$ 360.00	\$ 35.00	\$ 280.00	\$ 35.00	\$ 280.00	\$ 40.00	\$ 320.00
103	SP	6 INCH PVC SCH. 40 COMBINATION WYE AND EIGHTH BEND	4	EA	\$ 55.00	\$ 220.00	\$ 225.00	\$ 900.00	\$ 180.00	\$ 720.00	\$ 50.00	\$ 200.00
104	SP	4 INCH DUCTILE IRON COMBINATION WYE AND EIGHTH BEND	5	EA	\$ 525.00	\$ 2,625.00	\$ 725.00	\$ 3,625.00	\$ 1,265.00	\$ 6,325.00	\$ 500.00	\$ 2,500.00
105	SP	6 INCH DUCTILE IRON COMBINATION WYE AND EIGHTH BEND	4	EA	\$ 600.00	\$ 2,400.00	\$ 850.00	\$ 3,400.00	\$ 1,860.00	\$ 7,440.00	\$ 600.00	\$ 2,400.00
106	SP	DUCTILE IRON SEWER FITTINGS	350	LB	\$ 25.00	\$ 8,750.00	\$ 16.00	\$ 5,600.00	\$ 8.00	\$ 2,800.00	\$ 20.00	\$ 7,000.00
107	SP	4 INCH CAST IRON CLEANOUT	15	EA	\$ 100.00	\$ 1,500.00	\$ 100.00	\$ 1,500.00	\$ 105.00	\$ 1,575.00	\$ 100.00	\$ 1,500.00
108	SP	6 INCH CAST IRON CLEANOUT	5	EA	\$ 125.00	\$ 625.00	\$ 220.00	\$ 1,100.00	\$ 190.00	\$ 950.00	\$ 120.00	\$ 600.00
109	SP	TRAFFIC BEARING CLEAN OUT	5	EA	\$ 150.00	\$ 750.00	\$ 300.00	\$ 1,500.00	\$ 155.00	\$ 775.00	\$ 150.00	\$ 750.00
110	SP	MANHOLE RING AND COVER	6	EA	\$ 300.00	\$ 1,800.00	\$ 400.00	\$ 2,400.00	\$ 395.00	\$ 2,370.00	\$ 300.00	\$ 1,800.00
111	SP	REBUILD EXISTING SANITARY SEWER MANHOLE INVERT	4	EA	\$ 150.00	\$ 600.00	\$ 200.00	\$ 800.00	\$ 200.00	\$ 800.00	\$ 100.00	\$ 400.00
112	SP	4 FT. DIA. SANITARY SEWER MANHOLE BASE, INCLUDING INVERT	6	LF	\$ 250.00	\$ 1,500.00	\$ 600.00	\$ 3,600.00	\$ 695.00	\$ 4,170.00	\$ 500.00	\$ 3,000.00
113	SP	4 FT. DIA. SANITARY SEWER MANHOLE RISER	15	LF	\$ 100.00	\$ 1,500.00	\$ 250.00	\$ 3,750.00	\$ 250.00	\$ 3,750.00	\$ 500.00	\$ 7,500.00
114	SP	4 FT. DIA. SANITARY SEWER MANHOLE ECCENTRIC CONE	5	EA	\$ 500.00	\$ 2,500.00	\$ 350.00	\$ 1,750.00	\$ 675.00	\$ 3,375.00	\$ 500.00	\$ 2,500.00
115	SP	4 FT. DIA. SANITARY SEWER MANHOLE FLAT-TOP	5	EA	\$ 550.00	\$ 2,750.00	\$ 400.00	\$ 2,000.00	\$ 510.00	\$ 2,550.00	\$ 500.00	\$ 2,500.00
116	SP	MANHOLE RING AND COVER ADJUSTMENT	4	LF	\$ 100.00	\$ 400.00	\$ 225.00	\$ 900.00	\$ 165.00	\$ 660.00	\$ 500.00	\$ 2,000.00
117	SP	WATERTIGHT FLEXIBLE CONNECTOR FOR CORED 4 INCH PIPE	2	EA	\$ 200.00	\$ 400.00	\$ 150.00	\$ 300.00	\$ 115.00	\$ 230.00	\$ 125.00	\$ 250.00
118	SP	WATERTIGHT FLEXIBLE CONNECTOR FOR CORED 8 INCH PIPE	2	EA	\$ 200.00	\$ 400.00	\$ 175.00	\$ 350.00	\$ 125.00	\$ 250.00	\$ 125.00	\$ 250.00
119	SP	4 INCH FLEXIBLE SEWER COUPLING WITH SHEAR RING	10	EA	\$ 100.00	\$ 1,000.00	\$ 40.00	\$ 400.00	\$ 40.00	\$ 400.00	\$ 20.00	\$ 200.00
120	SP	6 INCH FLEXIBLE SEWER COUPLING WITH SHEAR RING	4	EA	\$ 110.00	\$ 440.00	\$ 70.00	\$ 280.00	\$ 65.00	\$ 260.00	\$ 25.00	\$ 100.00
121	SP	8 INCH FLEXIBLE SEWER COUPLING WITH SHEAR RING	6	EA	\$ 115.00	\$ 690.00	\$ 100.00	\$ 600.00	\$ 100.00	\$ 600.00	\$ 30.00	\$ 180.00
122	SP	10 INCH FLEXIBLE SEWER COUPLING WITH SHEAR RING	2	EA	\$ 120.00	\$ 240.00	\$ 150.00	\$ 300.00	\$ 155.00	\$ 310.00	\$ 35.00	\$ 70.00

All entities must be complete, dollars and cents, no zero items will be accepted.

NOTE - BIDDERS MUST CARRY OUT THE EXTENSIONS

WATER AND SEWER MAINTENANCE/EMERGENCY 2026-2027					BID TABULATIONS							
					Engineers Estimate		PDC, Inc.		Breece Enterprises, Inc.		Mainlining America, LLC	
123	SP	12 INCH FLEXIBLE SEWER COUPLING WITH SHEAR RING	2	EA	\$ 125.00	\$ 250.00	\$ 175.00	\$ 350.00	\$ 190.00	\$ 380.00	\$ 40.00	\$ 80.00
124	SP	8 INCH X 4 INCH SEWER SADDLE	6	EA	\$ 200.00	\$ 1,200.00	\$ 200.00	\$ 1,200.00	\$ 185.00	\$ 1,110.00	\$ 200.00	\$ 1,200.00
125	SP	8 INCH X 6 INCH SEWER SADDLE	2	EA	\$ 250.00	\$ 500.00	\$ 250.00	\$ 500.00	\$ 250.00	\$ 500.00	\$ 250.00	\$ 500.00
126	SP	ASPHALT PLANT MIX PAVEMENT REPAIR	520	TN	\$ 560.00	\$ 291,200.00	\$ 500.00	\$ 260,000.00	\$ 675.00	\$ 351,000.00	\$ 650.00	\$ 338,000.00
127	SP	2 FT - 6 INCH CONCRETE CURB AND GUTTER	75	LF	\$ 215.00	\$ 16,125.00	\$ 125.00	\$ 9,375.00	\$ 200.00	\$ 15,000.00	\$ 250.00	\$ 18,750.00
128	SP	4 INCH CONCRETE FLATWORK	80	SY	\$ 200.00	\$ 16,000.00	\$ 150.00	\$ 12,000.00	\$ 200.00	\$ 16,000.00	\$ 250.00	\$ 20,000.00
129	SP	6 INCH CONCRETE FLATWORK	50	SY	\$ 200.00	\$ 10,000.00	\$ 175.00	\$ 8,750.00	\$ 250.00	\$ 12,500.00	\$ 250.00	\$ 12,500.00
130	SP	CONCRETE CURB RAMP	2	EA	\$ 2,500.00	\$ 5,000.00	\$ 1,000.00	\$ 2,000.00	\$ 2,500.00	\$ 5,000.00	\$ 3,500.00	\$ 7,000.00
					TOTAL	\$ 1,999,825.00		\$ 1,688,810.00		\$ 2,048,875.00		\$ 3,135,180.00 (see Note 1)

NOTES:
1. Mainlining America math error when totaling the bid.
Submitted bid total was \$3,135,180.00 and mathematically correct total is \$3,134,680.00 (a difference of \$500).

BID RECOMMENDATION

DEPARTMENT:

COUNCIL AGENDA DATE:

BID NO.: CONTRACT NO.: DATE OPEN:

DESCRIPTION:

PURPOSE:

COMMENTS:

RECOMMEND AWARD TO: AMOUNT:

JUSTIFICATION:

FUND	COST CENTER	GRANTS/PROJECTS	SPEND CATEGORY	ADDITIONAL WORKTAGS	BUDGETED AMOUNT
TOTAL BUDGETED AMOUNT					

DEPARTMENT HEAD: DATE:

The Purchasing Division concurs with recommendation submitted by the and recommends
award to the lowest responsible, responsive bidder in the amount of

PURCHASING
MANAGER: DATE:

FINANCIAL SERVICES DIRECTOR: DATE:

Approved for Submission to Council

CITY MANAGER:
(For City Council Approval Only) DATE:

CITY OF HIGH POINT

AGENDA ITEM



TITLE: Consideration of a Purchase from Capital Chevrolet, Inc.

FROM:
Kevin Rogers
Fleet Services Director

MEETING DATE:
June 15, 2026

PUBLIC HEARING:
No

ADVERTISED DATE/BY:
N/A

ATTACHMENTS:

1. Picture
 2. Bid Recommendation
-

PURPOSE: The Fleet Services Department needs to place an order for three Chevrolet 1500 and two 2500 trucks. Using the NC state contract# 2510A, the current production 2026 Chevrolet trucks are being recommended for council approval.

BACKGROUND: Several departments in the city are currently using trucks that need replacing based on mileage and condition. The new Chevrolet 1500 and 2500 trucks are like other trucks in the city and will meet their needs. The price of \$127,852.20 is for three 1500 trucks and \$98,641.80 is for two 2500 trucks. The total cost for five is \$226,494. The estimated delivery is less than six months.

BUDGET IMPACT: Funds will be available in the FY 2026-27 budget pending adoption by the Mayor and City Council.

RECOMMENDED ACTION REQUESTED: City Council is requested to consider a purchase with Capital Chevrolet, Inc. in the amount of \$226,494 for five 2026 Chevrolet trucks, declare the current trucks as surplus, dispose current trucks through the online auction process, and authorize the appropriate City Official(s) to execute all necessary documents.



BID RECOMMENDATION

DEPARTMENT:

COUNCIL AGENDA DATE:

BID NO.: CONTRACT NO.: DATE OPEN:

DESCRIPTION:

PURPOSE:

COMMENTS:

RECOMMEND AWARD TO: AMOUNT:

JUSTIFICATION:

ACCOUNTING UNIT	ACCOUNT	ACTIVITY	CATEGORY	BUDGETED AMOUNT
TOTAL BUDGETED AMOUNT				

DEPARTMENT HEAD: DATE:

The Purchasing Division concurs with recommendation submitted by the and recommends
award to the lowest responsible, responsive bidder in the amount of .

PURCHASING
MANAGER: DATE:

FINANCIAL SERVICES DIRECTOR: DATE:

Approved for Submission to Council

CITY MANAGER:
(For City Council Approval Only) DATE:

CITY OF HIGH POINT

AGENDA ITEM



TITLE: Consideration of a Purchase from Piedmont Truck Center, Inc. — Rear Loader

FROM:

Kevin Rogers
Fleet Services Director

MEETING DATE:

June 15, 2026

PUBLIC HEARING:

No

ADVERTISED DATE/BY:

N/A

ATTACHMENTS:

1. Picture
 2. Bid Recommendation
-

PURPOSE: Using the North Carolina State Contract# 2510A, two 2026 Ford F-550 with Pac Mac RL-8 eight (8) yard bodies are being recommended for council approval.

BACKGROUND: The Environmental Services Division is currently utilizing two Isuzu trucks with rear packer bodies that need replacement due to age, condition, and mileage. Piedmont Truck Center has the Ford F-550 truck with Pac Mac RL-8 eight (8) yard body that will continue to meet their needs. The price of \$156,420.60 is for the truck, body, and training. The total cost for two is \$312,841.20. The delivery is estimated at less than 365 days.

BUDGET IMPACT: Funds will be available in the FY 2026-27 budget pending adoption by the Mayor and City Council.

RECOMMENDED ACTION REQUESTED: City Council is requested to consider a purchase with Piedmont Truck Center, Inc. in the amount of \$312,841.20 for two 2026 Ford F-550 with Pac Mac RL-8 eight-yard body, declare the current trucks as surplus, dispose of current trucks through the online auction process, and authorize the appropriate City Official(s) to execute all necessary documents.



BID RECOMMENDATION

DEPARTMENT:

COUNCIL AGENDA DATE:

BID NO.: CONTRACT NO.: DATE OPEN:

DESCRIPTION:

PURPOSE:

COMMENTS:

RECOMMEND AWARD TO: AMOUNT:

JUSTIFICATION:

ACCOUNTING UNIT	ACCOUNT	ACTIVITY	CATEGORY	BUDGETED AMOUNT
TOTAL BUDGETED AMOUNT				

DEPARTMENT HEAD: DATE:

The Purchasing Division concurs with recommendation submitted by the and recommends
award to the lowest responsible, responsive bidder in the amount of .

PURCHASING
MANAGER: DATE:

Approved for Submission to
Council

FINANCIAL SERVICES DIRECTOR: DATE:

CITY MANAGER: DATE:
(For City Council Approval Only)

CITY OF HIGH POINT

AGENDA ITEM



TITLE: Consideration of a Purchase from Piedmont Truck Center, Inc. - Side Loader

FROM:

Kevin Rogers
Fleet Services Director

MEETING DATE:

June 15, 2026

PUBLIC HEARING:

No

ADVERTISED DATE/BY:

N/A

ATTACHMENTS:

1. Picture
 2. Bid Recommendation
-

PURPOSE: The Environmental Services Division has two side loading refuse trucks in need of replacement due to age, condition, and hours. Using the NC Sheriffs' Association Procurement contract 26-10-0422, two Dennis Eagle Trucks with New Way side loading refuse bodies from Piedmont Truck Center, Inc. are being recommended for council approval.

BACKGROUND: The Environmental Services Division is currently using Peterbilt trucks with New Way side loading bodies that have between 10,000 - 12,000+ hours. These trucks are used for residential garbage collection and need to be replaced due to age and hours. The Dennis Eagle Truck with New Way side loading refuse body configuration is like the units they are currently using and will meet their needs. The price of one truck is \$399,395. The total cost for two is \$798,790, which includes two trucks, refuse body installation, extended warranty, training, and delivery. The delivery is estimated at less than 365 days.

BUDGET IMPACT: Funds will be available in the FY 2026-27 budget pending adoption by the Mayor and City Council.

RECOMMENDED ACTION REQUESTED: City Council is requested to consider a purchase with Piedmont Truck Center, Inc. in the amount of \$798,790 for two Dennis Eagle Trucks with New Way side loading refuse bodies, declare the current trucks as surplus, dispose of the current trucks through the online auction process, and authorize the appropriate City Official (s) to execute all necessary documents.



BID RECOMMENDATION

DEPARTMENT:

COUNCIL AGENDA DATE:

BID NO.: CONTRACT NO.: DATE OPEN:

DESCRIPTION:

PURPOSE:

COMMENTS:

RECOMMEND AWARD TO: AMOUNT:

JUSTIFICATION:

ACCOUNTING UNIT	ACCOUNT	ACTIVITY	CATEGORY	BUDGETED AMOUNT
TOTAL BUDGETED AMOUNT				

DEPARTMENT HEAD: DATE:

The Purchasing Division concurs with recommendation submitted by the and recommends
award to the lowest responsible, responsive bidder in the amount of .

PURCHASING
MANAGER: DATE:

Approved for Submission to
Council

FINANCIAL SERVICES DIRECTOR: DATE:

CITY MANAGER: DATE:

(For City Council Approval Only)

CITY OF HIGH POINT

AGENDA ITEM



TITLE: Consideration of a Purchase from Clinton Automotive, LLC dba Deacon Jones Ford of Clinton

FROM:
Kevin Rogers
Fleet Services Director

MEETING DATE:
June 15, 2026

PUBLIC HEARING:
No

ADVERTISED DATE/BY:
N/A

ATTACHMENTS:

1. Picture
 2. Bid Recommendation
-

PURPOSE: The Fleet Services Department needs to place an order for three Ford F-150 Responders. Using the NC state contract# 2510A, the current production 2026 Ford F-150 Responders are being recommended for council approval.

BACKGROUND: The police department are currently utilizing trucks that need to be replaced based on mileage and condition. The new Ford F150 Responders are like other trucks in the city and will meet their needs. The price of \$94,676.28 is for two Responders for use as K-9 officers and the price of one is \$46,933.94 for Park Ranger services. The total cost for three is \$141,610.22. The estimated delivery is less than six months.

BUDGET IMPACT: Funds will be available in the FY 2026-27 budget pending adoption by the Mayor and City Council.

RECOMMENDED ACTION REQUESTED: City Council is requested to consider a purchase with Clinton Automotive, LLC dba Deacon Jones Ford of Clinton in the amount of \$141,610.22 for three 2026 Ford F-150 Responders, declare the current trucks as surplus, dispose of the current trucks through the online auction process, and authorize the appropriate City Official(s) to execute all necessary documents.



BID RECOMMENDATION

DEPARTMENT:

COUNCIL AGENDA DATE:

BID NO.: CONTRACT NO.: DATE OPEN:

DESCRIPTION:

PURPOSE:

COMMENTS:

RECOMMEND AWARD TO: AMOUNT:

JUSTIFICATION:

ACCOUNTING UNIT	ACCOUNT	ACTIVITY	CATEGORY	BUDGETED AMOUNT
TOTAL BUDGETED AMOUNT				

DEPARTMENT HEAD: DATE:

The Purchasing Division concurs with recommendation submitted by the and recommends
award to the lowest responsible, responsive bidder in the amount of .

PURCHASING
MANAGER: DATE:

FINANCIAL SERVICES DIRECTOR: DATE:

Approved for Submission to Council

CITY MANAGER:
(For City Council Approval Only) DATE:

CITY OF HIGH POINT

AGENDA ITEM



TITLE: Consideration of an Interlocal Agreement with Piedmont Authority for Regional Transportation (PART)

FROM:
Greg Venable
Transportation Director

MEETING DATE:
June 15, 2026

PUBLIC HEARING:
No

ADVERTISED DATE/BY:
N/A

ATTACHMENTS:
1. Interlocal Agreement

PURPOSE: This is a request to approve an Interlocal Agreement between the Piedmont Authority for Regional Transportation (PART) and the City of High Point for the Piedmont Triad Regional Mobility Management Call Center.

BACKGROUND: The Piedmont Triad Regional Management Call Center began operation in August of 2015 and included PART, High Point Transit System, and Davidson County Transportation. The call center was established for the purposes of receiving and handling telephone inquiries regarding the operations of their respective fixed route systems.

BUDGET IMPACT: Funds will be available in the FY 2026-27 budget pending adoption by the Mayor and City Council.

High Point's share of the cost to operate the Piedmont Triad Regional Mobility Management Call Center is accounted for in the FY 26-27 Budget. A breakdown of the cost share per year is detailed below;

FTA – Section 5307 grant funds	\$ 130,000.00
PART	41,670.20
High Point Transit System	37,000.00
Davidson County	33,000.00
Total	\$ 241,670.20

The respective share is based on a 24 month call center volume for each participant.

RECOMMENDED ACTION REQUESTED: City Council is requested to consider an Interlocal Agreement between the City of High Point and PART for the shared cost to operate the Piedmont Triad Regional Mobility Management Call Center and authorize the appropriate City Official(s) to execute all necessary documents.

Interlocal Agreement for The Piedmont Triad Regional Mobility Management Call Center

This Interlocal Agreement for The Piedmont Triad Regional Mobility Management Call Center (this “**Agreement**”) is entered into on this ____ day of _____, 2026 (the “**Effective Date**”) by and between the Piedmont Authority for Regional Transportation (“**PART**”), and the City of High Point (“**City**”). PART and the City shall each constitute a Party to this Agreement and may be referred to collectively herein as the “**Parties**.”

WHEREAS, the North Carolina General Statutes in Chapter 160A, Article 20, provide that units of local government may enter into agreements in order to execute an undertaking providing for the continual exercise by one unit of any power, function, or right; and

WHEREAS, PART and the City each operate separate, fixed/flex bus route systems; and

WHEREAS, PART and the City desire to continue the Regional Mobility Management Call Center (the “**Call Center**”) that originated in 2015 for the purpose of receiving and handling telephone inquiries and calls regarding the operations and services of their respective fixed route bus systems; and

WHEREAS, the governing bodies of PART and the City have ratified this Agreement by resolutions being recorded and spread upon their respective minutes; and

WHEREAS, PART and the City have determined that it is in the public benefit and interest to enter into this Agreement to provide for an efficient public transportation service to their service areas.

NOW, THEREFORE, for and in consideration of the mutual covenants contained herein, and other good and valuable consideration, the receipt and sufficiency of which are hereby acknowledged, PART and the City agree as follows:

1. Term. The term of this Agreement shall commence on the Effective Date and shall continue until June 30, 2029, unless sooner terminated as provided herein (the “**Term**”).
2. Participants. The participants shall be those parties listed on **Appendix A** attached hereto and made a part of this Agreement (the “**Participants**”).
3. Operator of the Call Center. The operator and manager of the Call Center (the “**Operator**”) shall be PART’s Transportation Demand Management Program or its designee.
4. Functions to be Provided by Operator. Subject to the terms of this Agreement, the Operator shall furnish personnel, services, equipment, facilities, and all other items necessary for or incidental to the operation of the Call Center as specified in the Statement of Work attached hereto as **Appendix B** and made a part of this Agreement.

5. Commencement of Operations. The Operator shall continue operations of the Call Center that originated on July 6, 2015 (the “**Operations Commencement Date**”). Public operations began on or after August 3, 2015. The Call Center supports the Participants and provides information to users of the Participants’ public transportation services.

6. Obligations of Participants. Subject to the terms of this Agreement, each Participant shall:

- a. provide current, accurate, and complete information for such Participant’s bus and paratransit operations, policies, and services to the Operator on a regular basis and upon request by the Operator;
- b. pay the Operator for the work performed in accordance with **Appendix B** and pursuant to the procedure set forth in Section 8 of this Agreement;
- c. provide the Operator with changes to routes, schedules, and fares regularly and at least fourteen (14) business days prior to planned implementation or effective dates of such changes; and
- d. provide the Operator with a business contact for unscheduled interruptions, unplanned interruptions, and last-minute changes of service.

7. Annual Budgeting Process. The Operator shall provide a budget proposal to each Participant for the upcoming fiscal year during each year of the Term of this Agreement, and any renewal or extension thereof. The budget proposal shall: (i) be presented as a line-item breakdown of estimated costs; (ii) set forth all assumptions used to estimate the costs contained in the budget; and (iii) identify all anticipated grant funds that are dedicated to the operations of the Call Center. Each Participant’s respective costs shall be determined pursuant to the terms set forth in Section 10 of this Agreement. The budget proposal shall be finalized upon the concurrence of all Participants, which approval must occur by July 1st of each year during the Term of this Agreement and any renewal or extension thereof.

8. Invoicing of Costs to the Participants. Each Participant shall pay the Operator for the work performed under this Agreement in accordance with **Appendix B**. Subject to the terms of this Agreement, a Participant’s payment of its Respective Share (as defined in Section 10 below) shall constitute full and complete compensation for the performance of work by the Operator under this Agreement. The Respective Share shall be billed to each Participant by the Operator as follows: the Operator will invoice Participants quarterly in arrears based upon their shares, as stipulated in Section 10 below, of actual expenditures incurred during the prior quarter for the operation of the Call Center (“**Actual Expenses**”). Invoices shall be paid in full within fifteen (15) days of receipt. The Operator shall set up a separate chart of accounts to track Actual Expenses. Annual Actual Expenses shall be audited by a third-party and may be subject to audit by any Participant upon such Participant’s request.

9. Addition of Other Participants to this Agreement. The Participants agree that other Eligible Transit Agencies (hereinafter defined) may join and become a Participant to this

Agreement provided that such Eligible Transit Agency agrees in writing to abide by and be bound by the terms and conditions of this Agreement. For the purposes of this Section 10, Eligible Transit Agencies shall mean:

- a. City of Burlington;
- b. City of Greensboro;
- c. City of Winston-Salem;
- d. Yadkin Valley Economic Development District;
- e. Alamance County Transportation;
- f. Randolph Chatham Area Transit; and
- g. Guilford County Transportation.

10. Cost-Sharing Agreement. During the Term and any renewal or extension thereof, the Participants shall be responsible for and pay the costs of the Call Center as set forth below:

- a. PART shall pay all costs occurring prior to the Operations Commencement Date.
- b. Upon the Operations Commencement Date, the Participants shall pay for the work set forth in **Appendix B** on a call volume/equitable expense share basis as set forth in the Budget attached hereto **Appendix C** and made a part of this Agreement.
- c. Twenty-four (24) months after the Operations Commencement Date, or sooner subject to Section 11(d) of this Agreement, the Operator and all Participants agree to review Call Center records and functions to determine an equitable share of Actual Expenses based upon Call Center activity related to each Participant's proportionate call volume and demand upon the Call Center's resources (the "**Call Center Review**"). The Call Center Review shall be repeated at least every twenty-four (24) months.
- d. Notwithstanding anything set forth herein, should operational characteristics require more staff and/or additional expenses which shall cause the estimated expenses (the "**Estimated Expenses**") to increase by 10% or less in the aggregate during any 24-month period (a "**Minor Increase**"), the Operator may invoice such Actual Expenses without prior notice and Participants shall pay such Actual Expenses subject to the procedure set forth in Section 8 of this Agreement. Should operational characteristics require more staff and/or additional expenses which shall cause the Estimated Expenses to increase by more than 10% in the aggregate during any 24-month period (a "**Major Increase**"), the Operator shall provide prior written notification of such Major Increase and the Participants shall conduct the Call Center Review to determine each Participant's Respective Share.
- e. Each Participant's share of expenses shall be referred to herein as its "**Respective Share**".

- f. In the event that one or more Participants joins this agreement after the Effective Date (each a “**New Party**”), the Operator shall invoice the New Party for its Respective Share of the expenses for the Call Center, prorated from the date such New Party joins this Agreement to the end of the then current quarter. All Participants to this Agreement at the time a New Party joins this Agreement shall receive a prorated reduction in their financial responsibility for the Call Center expenses proportionate to their Respective Shares.

11. Withdrawal from this Agreement. Any Participant may withdraw from this Agreement and be released from its responsibilities hereunder by giving at least twelve (12) months’ prior written notice of its desire to do so to all of the other Participants. Such written notice shall state the date that the Participant desires to withdraw, which date must be the first day of a month.

12. Notices. Any notice given pursuant to this Agreement shall be deemed given if delivered by hand or if deposited in the United States Mail, postage paid and certified mail, return receipt requested and addressed as follows:

If to PART:

CEO/General Manager
PART
107 Arrow Road
Greensboro, NC 27409

And with a copy to:

Director of Finance and Administration
PART
107 Arrow Road
Greensboro, NC 27409

If to the City:

Transportation Director
City of High Point
211 S Hamilton St
High Point, NC 27260

13. Binding Effect: This Agreement shall be binding upon and inure to the benefit of the Parties and their respective agents, grantees, successors, and assigns.

14. Governing Law, Jurisdiction: This Agreement and performance thereof shall be governed, interpreted, construed, and regulated by the laws of the State of North Carolina without giving effect to its principles regarding conflicts of laws. In the event a dispute arises between or among the Participants concerning a question or fact in connection with the requirements of this Agreement or compensation therefore, the Parties agree to bargain in good faith towards a mutual resolution. Any legal suit, action, or proceeding arising out of or related to this Agreement shall be instituted exclusively in the courts of North Carolina, and each Party irrevocably submits to the exclusive jurisdiction of such courts in any such suit, action, or proceeding. To the extent

permitted by applicable law, if any action, suit, or other legal or administrative proceeding is instituted or commenced by either Party hereto against the other Party arising out of or related to this Agreement, the prevailing Party shall be entitled to recover its reasonable attorneys' fees and court costs from the non-prevailing Party, in addition to any damages and costs otherwise awarded to the prevailing Party.

15. Construction. The Parties acknowledge that this Agreement has been prepared and drafted through the efforts of all Parties and agree that in the interpretation, construction, and enforcement of the terms and conditions of this Agreement, there shall not be applied against any Party the normal rules of construction that vague and ambiguous terms are to be construed against the drafting party.

16. Captions and Headings. The captions and headings contained in this Agreement are for convenience and reference only, and do not define, describe, extend, or limit the scope or intent of this Agreement or the scope or intent of any provision contained herein

17. Modification; Severability; No Waiver. The Agreement may be modified, amended, or supplemented only by an agreement in writing signed by each Party hereto. The invalidity of one or more phrases, sentences, clauses, or sections in the Agreement shall not affect the validity of the remaining portions of the Agreement, so long as the material purpose of the Agreement can be determined and effectuated. Any failure by a Party to enforce any of the provisions of the Agreement or to require compliance with any of its terms at any time during the term shall in no way affect the validity of the Agreement, or any part hereof, and shall not be deemed a waiver of the right of such Party thereafter to enforce any such provision.

18. No Joint Venture. This Agreement shall not, under any circumstances, be construed to make the Parties partners, joint venturers, or parties to similar relationships with each other.

19. Counterparts; Electronic Signatures. This Agreement may be executed in counterparts and all so executed shall constitute one Agreement, notwithstanding that all parties are not signatories to the original or the same counterpart. Electronic transmissions of the signatures provided for below may be relied upon and shall have the same legal effect as the originals of such signatures.

20. Entire Agreement; Conflicting Provisions. This Agreement, together with all exhibits and any other documents incorporated herein by reference, constitutes the sole and entire agreement of the Parties with respect to the subject matter contained herein, and supersedes all prior and contemporaneous understandings and agreements, both written and oral, with respect to such subject matter. In case of a conflict between the provisions of this Agreement and the provisions of any exhibit, attachment, or other document referenced by or incorporated into this Agreement, the provisions of this Agreement shall control and prevail.

21. Compliance with Laws. The parties agree to comply with all state and federal laws, including those relating to discrimination, in the performance of this Agreement.

[SIGNATURES BEGIN ON NEXT PAGE]

IN WITNESS WHEREOF, the Parties have caused this Agreement to be executed by their duly authorized representatives:

PART:

PIEDMONT AUTHORITY FOR REGIONAL TRANSPORTATION

By: _____

Name: _____

Title: _____

This Agreement has been pre-audited in the manner required by the Local Government Budget and Fiscal Control Act.

Connie Conklin, Finance Officer

CITY:

CITY OF HIGH POINT

By: _____

Name: _____

Title: _____

This Agreement has been pre-audited in the manner required by the Local Government Budget and Fiscal Control Act.

Bobby Fitzjohn, Finance Officer

Appendix A (Participants)

1. County of Davidson
2. Piedmont Authority for Regional Transportation (PART)
3. City of High Point

Appendix B (Statement of Work)

I. Overview of Primary Tasks

- A. Establish, operate and maintain physical and technical capability (i.e., computer equipment/phones/utilities and allocated cost of space) to receive inbound calls and capture data from inquirers needing Call Center services.
- B. Screen, train, monitor, and supervise adequate staff to receive calls as contemplated by this Agreement. Staffing levels shall be maintained at sufficient levels to have: (i) 90% of calls answered in 30 seconds; (ii) 75% of all incoming calls with a “live agent” before a customer is sent to a waiting queue; (iii) a minimum average handle time (AHT) of 120 seconds; (iv) record and forward all complaints and commendations to the designated staff at the Participant within 24 hours; and (v) mail brochures to customers within 48 hours of a request.
- C. Conduct phone calls according to standard protocols developed by Operator.
- D. Record data collected during phone calls as specified in this Agreement.
- E. On a monthly basis the Operator will provide each Participant with a report of the following statistics from the phone system: (i) call volume; (ii) percent of calls answered by a “live agent” within 30 seconds; (iii) percent of incoming calls answered by a “live agent” prior to being sent to a waiting queue; (iv) average call duration; (v) number of complaints and commendations; (vi) number of requests for paratransit information; and (vii) number of brochures mailed to customers.

The Operator will use reports automatically generated by the call center telephone monitoring software. When possible all calls will be assigned to the system for which the inquiry was made.

II. Detailed Task Description

- A. Operational Parameters. The Operator hereby agrees to provide the following operational parameters:
 - i. The Operator shall operate and staff the Call Center between the hours of 7:00 AM and 6:00 PM on Monday through Friday, excluding days all Participants have announced that they will not be operating their services (the “**Staffed Hours**”).
 - ii. During periods outside of the Staffed Hours, customer calls shall be forwarded to staff at the Participants’ respective local transit agencies.
 - iii. In instances of inclement weather, the Operator will keep the Call Center open and staffed for the Staffed Hours, except in conditions when all Participants have announced that they will not be operating their services.

- iv. Requests for changes to Staffed Hours may be initiated at any time by any Participant. All Participants must agree in writing to any changes and to the timeframe for implementation of any proposed change. In no event shall the timeframe for implementing any change to the Staffed Hours be less than thirty (30) days.

B. Functions Provided. The Operator hereby agrees to provide the following functions:

- i. Customer Service Representatives – Operator will hire, train, and provide on-going training to customer service representatives (“CSRs”) to prepare the CSRs to perform all Call Center duties consistent with performance standards as set forth herein. The CSR staff shall include full-time supervisor(s) and call takers, part-time call takers, and any another personnel agreed upon in writing by all Participants.
- ii. Trip planning – CSRs will provide informed assistance to customers in planning transit trips. Provided current, accurate information has been provided to Operator as required by this Agreement, bus and paratransit service information will be kept current in the publicly accessible website at www.partnc.org or as otherwise agreed upon in writing by all Participants.
- iii. Schedule information – CSRs will provide customers with information about current schedules and upcoming schedule changes for each Participant’s bus system, provided accurate and current information has been provided to Operator.
- iv. Real-time bus status – CSRs will inform customers of incidents and delays in response to questions about the status of bus locations. CSRs will rely on each Participant’s dispatchers to provide the Operator with current and accurate information about incidents and delays affecting the respective Participant’s bus system.
- v. Bus fares and policies – CSRs will answer customer questions about local and regional bus fares and passes, purchasing options, and all other policies of each Participant (e.g., prohibited behavior while on board each Participant’s transportation).
- vi. Complaints/commendations – CSRs will attempt to address customer complaints while on the phone. CSRs will record all customer complaints or commendations (whether successfully addressed on the phone or not) as they are received and will forward them to designated staff for the appropriate Participant.

- vii. Lost and Found – Customers will be able to connect with the designated contacts at each Participant for Lost and Found information through one of two methods, either through the CSRs or through the Call Center’s phone menu.
- viii. Rideshare information and matching – CSRs will provide information about carpooling and vanpooling in the Triad and assist customers with online ride-matching requests.
- ix. Emergency Ride Home information – CSRs will provide customers with information about the regional Emergency Ride Home program related to Vanpool or Amtrak and will send out brochures or registration forms upon request.
- x. Mailing informational brochures – CSRs will mail route brochures and other informational brochures to customers upon request if provided by the City.
- xi. Paratransit information – CSRs will transfer customers with inquiries about paratransit services to the respective Participant’s paratransit service provider.

Appendix C (Budget)

As of the Effective Date, the Call Center shall operate under the budget set forth below. Each Participant's Respective Share for the fiscal year starting July 1, 2026 shall be based on the total expenses set forth below.

FY2026-27 Budget:

Expenses

Salaries/Benefits/Contributions	\$ 213,966.20
Longevity	2,600.00
Office Supplies	915.00
Janitorial Supplies	442.00
Computer Support/Tech Srvc	10,077.00
Training	1,800.00
Utilities	3,200.00
Telephone - Landline	620.00
Internet	4,150.00
Maint - Bldg/Grounds	1,400.00
Janitorial	2,500.00
Total	\$ 241,670.20

Revenue

FTA – Section 5307 grant funds	\$ 130,000.00
PART	41,670.20
High Point Transit System	37,000.00
Davidson County	33,000.00
Total	\$ 241,670.20

The Operator shall submit quarterly invoices pursuant to the procedure set forth in Section 8 of the Agreement. As of the Effective Date, the estimated quarterly payments for the City of High Point are \$9,250.00, and Davidson County at \$8,250.00.

CITY OF HIGH POINT

AGENDA ITEM



TITLE: Consideration of a Contract with 5S Technologies, LLC dba Ark Technology Consultants - Cisco

FROM:
Virginia Baskins
Assistant Director Information Technology

MEETING DATE:
June 15, 2026

PUBLIC HEARING:
No

ADVERTISED DATE/BY:
N/A

ATTACHMENTS:
1. Quote

PURPOSE: Annual renewal of Cisco Duo Multi-Factor Authentication services.

BACKGROUND: Cisco Duo Multi-Factor Authentication (MFA) verifies users' identities to safeguard sensitive data and systems, thereby enhancing digital security. By implementing Cisco Duo MFA, City resources are only accessible to authorized employees, ensuring continued security and operational stability. Notably, the renewal cost remains unchanged from the previous fiscal year. The purchase price was set by National Cooperative Purchasing Alliance Contract # 01-169 amounting to \$107,342.46.

BUDGET IMPACT: Funds will be available in the FY 2026-27 budget pending adoption by the Mayor and City Council.

RECOMMENDED ACTION REQUESTED: City Council is requested to consider a contract with 5S Technologies, LLC dba Ark Technology Consultants in the amount of \$107,342.46 for the annual renewal of Cisco Duo Multi-Factor Authentication services and authorize the appropriate City Official (s) to execute all necessary documents.



Ark Technology Consultants

Document Number:	5STQ3971-01
Date:	5/26/2026
Expiration Date:	6/10/2026

Bill To:

City of High Point
211 South Hamilton Street
High Point, NC 27260

Ship To:

City of High Point
211 South Hamilton Street
High Point, NC 27260

Qty	Item Number	Description	Price	Extended Price
NCPA 01-169				
1	DUO-SUB	Cisco Duo subscription	\$0.00	\$0.00
<i>Cisco Sub932911 Automatic Renewal Term: 7/28/2026 - 7/27/2027</i>				
1,820	DUO-ADVANTAGE	CISCO DUO ADVANTAGE EDITION LICS (FORMERLY ACCESS) NTE: \$66.68	\$55.25	\$100,555.00
<i>NTE: \$66.68</i>				
1	SVS-DUO-SUP-B	Cisco Support Standard for Duo	\$0.00	\$0.00

SubTotal	\$100,555.00
Estimated Tax	\$6,787.46
Shipping	Actuals will be invoiced

TOTAL \$107,342.46

Accepted By: _____

Accepted Date: _____

CITY OF HIGH POINT

AGENDA ITEM



TITLE: Consideration of a Contract with SHI International Corporation

FROM:
Virginia Baskins
Assistant Director Information Technology

MEETING DATE:
June 15, 2026

PUBLIC HEARING:
No

ADVERTISED DATE/BY:
N/A

ATTACHMENTS:
1. Quote

PURPOSE: Renewal of subscription-based services provided by Mimecast.

BACKGROUND: Mimecast offers email security, archiving, and continuity services to the City of High Point. These services protect against malicious URLs, weaponized attachments, phishing attacks, and impersonation attempts. The contract includes a scheduled payment of \$132,212.28 for the first year and annual scheduled payments of \$132,197.84 for each of the remaining two years. The total cost of the three-year contract is \$396,607.96. The purchase price was set by Omnia Partners - IT Solutions Contract #: 2024056-02.

Year 1 (FY 2026-27) - \$132,212.28
Year 2 (FY 2027-28) - \$132,197.84
Year 3 (FY 2028-29) - \$132,197.84

BUDGET IMPACT: Funds will be available in the FY 2026-27 budget pending adoption by the Mayor and City Council.

RECOMMENDED ACTION REQUESTED: City Council is requested to consider a contract with SHI International Corporation in the amount of \$396,607.96 for the renewal of subscription-based services provided by Mimecast and authorize the appropriate City Official (s) to execute all necessary documents.



Pricing Proposal
Quotation #: 27492742
Created On: 5/5/2026
Valid Until: 5/29/2026

NC-City of High Point

Juan Abreu

Phone: (336) 807-0107
Email: juan.abreu@highpointnc.gov

Inside Account Manager

Julian Paredes

290 Davidson Avenue
Somerset, NJ 08873
Phone: 800-543-0432
Fax: 732-868-6055
Email: Julian_Paredes@shi.com

All Prices are in US Dollar (USD)

	Product	Qty	Your Price	Total
1	Advanced Protection Cloud Gateway Year 1 Mimecast - Part#: M_ADV-PRT-CG_1000_A Contract Name: OMNIA Partners IT Solutions, Products & Services Contract #: 2024056-02 Coverage Term: 9/28/2026 - 9/27/2027 Note: Billed at time of purchase	1675	\$56.91	\$95,324.25
2	Mimecast A1 Year 1 Mimecast - Part#: M_A1_1000_A Contract Name: OMNIA Partners IT Solutions, Products & Services Contract #: 2024056-02 Coverage Term: 9/28/2026 - 9/27/2027 Note: Billed at time of purchase	1675	\$19.38	\$32,461.50
3	Advanced Support Year 1 Mimecast - Part#: M_ADV-SP_1_A Contract Name: OMNIA Partners IT Solutions, Products & Services Contract #: 2024056-02 Coverage Term: 9/28/2026 - 9/27/2027 Note: Billed at time of purchase	1	\$4,426.53	\$4,426.53
4	Configuration Assistance - Advanced BEC Year 1 Mimecast - Part#: M_LCSCA_ABEC_1_OO Contract Name: OMNIA Partners IT Solutions, Products & Services Contract #: 2024056-02 Coverage Term: 9/28/2026 - 9/27/2027 Note: Billed at time of purchase	1	\$0.00	\$0.00
5	Advanced Protection Cloud Gateway Year 2 Mimecast - Part#: M_ADV-PRT-CG_1000_A Contract Name: OMNIA Partners IT Solutions, Products & Services	1675	\$56.91	\$95,324.25

Contract #: 2024056-02
Coverage Term: 9/28/2027 - 9/27/2028
Note: To be billed Year 2

6	Mimecast A1 Year 2 Mimecast - Part#: M_A1_1000_A Contract Name: OMNIA Partners IT Solutions, Products & Services Contract #: 2024056-02 Coverage Term: 9/28/2027 - 9/27/2028 Note: To be billed Year 2	1675	\$19.36	\$32,428.00
7	Advanced Support Year 2 Mimecast - Part#: M_ADV-SP_1_A Contract Name: OMNIA Partners IT Solutions, Products & Services Contract #: 2024056-02 Coverage Term: 9/28/2027 - 9/27/2028 Note: To be billed Year 2	1	\$4,445.59	\$4,445.59
8	Advanced Protection Cloud Gateway Year 3 Mimecast - Part#: M_ADV-PRT-CG_1000_A Contract Name: OMNIA Partners IT Solutions, Products & Services Contract #: 2024056-02 Coverage Term: 9/28/2028 - 9/27/2029 Note: To be billed Year 3	1675	\$56.91	\$95,324.25
9	Mimecast A1 Year 3 Mimecast - Part#: M_A1_1000_A Contract Name: OMNIA Partners IT Solutions, Products & Services Contract #: 2024056-02 Coverage Term: 9/28/2028 - 9/27/2029 Note: To be billed Year 3	1675	\$19.36	\$32,428.00
10	Advanced Support Year 3 Mimecast - Part#: M_ADV-SP_1_A Contract Name: OMNIA Partners IT Solutions, Products & Services Contract #: 2024056-02 Coverage Term: 9/28/2028 - 9/27/2029 Note: To be billed Year 3	1	\$4,445.59	\$4,445.59

*Tax \$0.00

Total \$396,607.96

*Tax is estimated. Invoice will include the full and final tax due.

Additional Comments

City of High Point
By purchasing year 1, customer commits to the following schedule:
(Number of Payments 3)
Year 1 payment: \$132,212.28
Year 2 payment: \$132,197.84
Year 3 payment: \$132,197.84
Total: \$396,607.96

Mimecast has a no returns policy.

Please Note: Please Note: all MIMECAST maintenance/subscriptions are auto-renewed and require cancellation prior to 30 days of the executed renewal date

This manufacturer has the potential for auto-renewal. You will receive an automated notification prior to the cancellation deadline informing you of the upcoming renewal date. If SHI doesn't receive written confirmation to cancel the renewal within the manufacturer's required time period prior to the renewal date, SHI will automatically be invoiced against the original PO. Once SHI has been invoiced, you will be invoiced against the original PO. If your company requires a new PO, please be sure to provide that prior to invoicing.

Thank you for choosing SHI International Corp! The pricing offered on this quote proposal is valid through the expiration date listed above. To ensure the best level of service, please provide End User Name, Phone Number, Email Address and applicable Contract Number when submitting a Purchase Order. For any additional information including Hardware, Software and Services Contracts, please contact an SHI Inside Sales Representative at (888) 744-4084. SHI International Corp. is 100% Minority Owned, Woman Owned Business. TAX ID# 22-3009648; DUNS# 61-1429481; CCR# 61-243957G; CAGE 1HTF0

The products offered under this proposal are resold in accordance with the terms and conditions of the Contract referenced under that applicable line item.

CITY OF HIGH POINT

AGENDA ITEM



TITLE: Consideration of a Contract with 5S Technologies, LLC dba Ark Technology Consultants— Citrix Workspaces

FROM:

Adam Ward
Director
Information Technology Services

MEETING DATE:

June 15, 2026

PUBLIC HEARING:

No

ADVERTISED DATE/BY:

N/A

ATTACHMENTS:

1. Contract
 2. Sole Source Form
-

PURPOSE: Approval of a contract with Ark Technology Consultants for Citrix Workspaces.

BACKGROUND: The purpose of this renewal is to continue the City of High Point's Citrix platform, which provides secure and reliable access to City systems and applications for staff working in City facilities, remotely, or in the field. This service supports operational continuity, strengthens the City's ability to maintain access to critical applications during disruptions, and helps departments remain responsive and productive across multiple work environments. For residents, the value is reflected in more consistent City services, faster staff response, and improved ability for employees to support City operations from wherever their work requires them to be. The total renewal cost is \$93,545.15.

BUDGET IMPACT: Funds are available in the FY 2026-27 budget pending budget adoption by Mayor and Council.

RECOMMENDED ACTION REQUESTED: City Council is requested to consider a contract with 5S Technologies, LLC dba Ark Technology Consultants in the amount of \$93,545.15 for the renewal of Citrix Workspaces services and authorize the appropriate City Official (s) to execute all necessary documents.



Ark Technology Consultants

Document Number:	5STQ4033
Date:	5/19/2026
Expiration Date:	6/3/2026

Bill To:

City of High Point
211 South Hamilton Street
High Point, NC 27260

Ship To:

City of High Point
211 South Hamilton Street
High Point, NC 27260

Qty	Item Number	Description	Price	Extended Price
415	6002995	Citrix Universal for Hybrid Multi Cloud	\$225.41	\$93,545.15

Term: 7/12/2026 - 7/11/2027

1	ADS-CITRIX-RAPIDADO PT-QUICKSTART	Rapid Adoption Services for Citrix - Standalone- 10 credits	\$0.00	\$0.00
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SubTotal	\$93,545.15
Estimated Tax	\$0.00
Shipping	Actuals will be invoiced

TOTAL \$93,545.15

Accepted By: _____

Accepted Date: _____

SOLE SOURCE JUSTIFICATION FORM

(For Items Costing **\$10,000.00 or More**)
Statutory Reference N.C.G.S. 143-129(e)6

Requisition #

Vendor:

Item(s):

Justification:

Estimated expenditure for the above item(s):

Accounting Unit and Account(s):

CHECK ALL ENTRIES BELOW THAT APPLY TO THE PROPOSED PURCHASE.
ATTACH A MEMO CONTAINING JUSTIFICATION AND SUPPORT DOCUMENTATION.

- 1. ☐ Performance or price competition for a product are not available.
- 2. ☐ A needed product is available from only one source of supply. (**Attach Company's Letterhead)
- 3. ☐ Standardization or compatibility is the overriding consideration.
- 4. ☐ The parts/equipment are required from this source to permit standardization.
- 5. ☐ None of the above applies. A detailed explanation and justification for this sole source request is contained in attached memo and support documentation.

The undersigned requests that competitive procurement be waived and that the vendor identified as the supplier of the material or service described in this sole source justification be authorized as a sole source for the material or service.

Department Head/Authorized Personnel

Department/Division

Date

APPROVAL PROCESS

Purchasing Manager

Financial Services Director

City Council (\$30,000 – Up)



CITY OF HIGH POINT

AGENDA ITEM



TITLE: Consideration of Write-off Delinquent Utilities and Miscellaneous Accounts Receivables

FROM:

Bobby Fitzjohn
Financial Services Director
Jeremy Coble
Customer Service Director

MEETING DATE:

June 15, 2026

PUBLIC HEARING:

No

ADVERTISED DATE/BY:

N/A

ATTACHMENTS:

1. Utilities Charge Offs History
-

PURPOSE: The Financial Services and Customer Service Departments recommend that the City Council authorize the write-off of delinquent utilities and miscellaneous accounts receivables remaining from fiscal year 2021-2022 from the general ledger for accounting purposes.

BACKGROUND: The City routinely writes off uncollected utility and miscellaneous accounts when they become three years old. It is the City's practice to annually clear the financial records of these outstanding accounts prior to fiscal year end. The City's accounting staff continues to annually review and evaluate the collectability of all outstanding amounts and make accounting adjustments to the balance sheet. Although these amounts are being written off the City's accounting records, the Customer Service Department continues to make efforts to collect these debts via a variety of methods, including our outstanding successes through the NC Debt Setoff Program in connection with our partnership with the NC Department of Revenue which has collected over \$5,938,939 in outstanding utility debts since we began that program in 2002.

At the recommendation of Financial Services staff, the Public Services Department has changed its credit and billing practices at the landfill and recycling centers which is now reducing any larger balances outstanding for that business line. Staff is also requesting authorization to write off unpaid returned checks that have not been able to be processed otherwise.

Utility Billings	\$491,039
Landfill fees	\$3,171
Returned checks	\$292

Total	\$494,502
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The City's Customer Service Department's efforts maintained an impressive collection effort, which averaged 99.57% for this past year.

BUDGET IMPACT: There is no additional budget impact of this action.

RECOMMENDED ACTION REQUESTED: City Council is requested to consider a write-off in the amount of \$494,502 for delinquent utilities and miscellaneous accounts receivables through fiscal year 2021-2022 and authorize the appropriate City Official (s) to execute all necessary documents.

City of High Point
Historical Utilities Charge-Offs

DATE	FISCAL YR	CHG'D OFF AMT	PERCENTAGE	BILLINGS
6/30/2018	2012-2013	\$659,275.54	0.390	\$169,080,501.52
6/30/2018	2013-2014	\$1,288,689.87	0.740	\$176,375,391.00
6/30/2019	2014-2015	\$943,526.35	0.521	\$181,107,729.01
6/30/2020	2015-2016	\$906,983.01	0.489	\$185,368,859.46
6/30/2021	2016-2017	\$834,487.55	0.435	\$191,924,711.45
6/30/2022	2017-2018	\$826,487.89	0.426	\$193,929,724.09
6/30/2023	2018-2019	\$943,896.38	0.481	\$196,125,204.49
6/30/2024	2019-2020	\$817,304.97	0.426	\$191,817,629.07
6/30/2025	2020-2021	\$807,935.89	0.415	\$194,674,768.48
6/30/2026	2021-2022	\$491,038.73	0.254	\$193,376,879.37

CITY OF HIGH POINT

AGENDA ITEM



TITLE: Consideration of a Budget Ordinance Amendment for Series 2026A and Series 2026B General Obligation Bonds

FROM:

Bobby Fitzjohn
Financial Services Director

MEETING DATE:

June 15, 2026

PUBLIC HEARING:

No

ADVERTISED DATE/BY:

N/A

ATTACHMENTS:

1. Budget Ordinance Amendment
-

PURPOSE: A budget ordinance is required to appropriate additional bond proceeds.

BACKGROUND: On June 2, 2026, the City sold Series 2026A General Obligations Bonds for Transportation related projects, and on June 3, 2026, the City sold Series 2026B General Obligation Bonds for Parks and Recreation related projects. A total of \$18,834,054.75 was raised including \$1,279,054.75 of premium with a total interest cost of 3.72%. The bonds will mature on March 1, 2046.

While most of the proceeds are already included in the FY25-26 budget, a budget ordinance is required to appropriate additional bond proceeds.

BUDGET IMPACT: Debt service payments for the bonds will be paid from the city's General Debt Service fund.

RECOMMENDED ACTION REQUESTED: City Council is requested to consider a Budget Ordinance Amendment in the amount of \$1,279,055, appropriating additional bond proceeds and authorize the appropriate City Official(s) to execute all necessary documents.

“AN ORDINANCE AMENDING THE 2025-2026 BUDGET ORDINANCE
OF THE CITY OF HIGH POINT, NORTH CAROLINA
TO APPROPRIATE ADDITIONAL BOND PROCEEDS REVENUE

Be it ordained by the City Council of the City of High Point, North Carolina, as follows:

Section 1. The proposed amendment appropriates \$1,279,055 in Premium on General Obligation Bonds for legal and fiscal charges and additional project expenditures.

Section 2. The 2025-2026 Budget Ordinance of the City of High Point should be amended as follows:

(A) That the following General Debt Service Fund expenditures be amended as follows:

Legal and Fiscal Charges	\$370,335
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(B) That the following General Debt Service Fund revenues be amended as follows:

Premium on General Obligation Bonds	\$370,335
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(C) That the following General Bond Projects Fund expenditures be amended as follows:

Transportation Project Expenditures	\$312,255
Parks & Recreation Project Expenditures	\$596,465

(D) That the following General Bond Projects Fund revenues be amended as follows:

Premium on General Obligation Bonds	\$908,720
-------------------------------------	-----------

Section 3. That all ordinances, or parts of ordinances in conflict with this ordinance are hereby repealed to the extent of such conflict.

Section 4. That this ordinance shall be effective from and after its passage."

Adopted by High Point City Council, this the 15th day of June 2026

Cyril Jefferson, Mayor

ATTEST

Sandra Keeney, City Clerk

CITY OF HIGH POINT

AGENDA ITEM



TITLE: Consideration of a Budget Ordinance Amendment- Occupancy Tax & Showroom License Revenue

FROM:
Bobby Fitzjohn
Financial Services Director

MEETING DATE:
June 15, 2026

PUBLIC HEARING:
No

ADVERTISED DATE/BY:
N/A

ATTACHMENTS:
1. Budget Ordinance Amendment

PURPOSE: To appropriate additional occupancy tax and showroom license revenues.

BACKGROUND: The City of High Point passes through occupancy tax revenues to the High Point Market Authority. Based on revenues received to date, and projections for the remainder of the year, these revenues are estimated to exceed the budget by approximately \$110,000.

BUDGET IMPACT: There is no net budget impact. The additional revenue received will be passed through to the High Point Market Authority.

RECOMMENDED ACTION REQUESTED: City Council is requested to consider a Budget Ordinance Amendment to appropriate additional occupancy tax and showroom license revenues and authorize the appropriate City Official (s) to execute all necessary documents.

“AN ORDINANCE AMENDING THE 2025-2026 BUDGET ORDINANCE
OF THE CITY OF HIGH POINT, NORTH CAROLINA
TO APPROPRIATE ADDITIONAL REVENUES

Be it ordained by the City Council of the City of High Point, North Carolina, as follows:

Section 1. The City of High Point passes through occupancy tax revenues to the High Point International Home Furnishings Market Authority Corporation (“High Point Market Authority”). An additional \$110,000 in occupancy tax and showroom license revenue is projected for the High Point Market Authority.

Section 2. The 2025-2026 Budget Ordinance of the City of High Point should be amended as follows:

(A) That the following Showroom and Occupancy Tax Fund revenues be amended as follows:

Occupancy Taxes	\$73,000
Showroom Licenses	\$37,000

(B) That the following Showroom and Occupancy Tax Fund expenditures be amended as follows:

Contribution to other Agencies	\$110,000
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Section 3. That all ordinances, or parts of ordinances in conflict with this ordinance are hereby repealed to the extent of such conflict.

Section 4. That this ordinance shall be effective from and after its passage."

Adopted by High Point City Council, this the 15th day of June 2026

Cyril Jefferson, Mayor

ATTEST

Sandra Keeney, City Clerk

CITY OF HIGH POINT

AGENDA ITEM



TITLE: Consideration of a Sole Source Purchase Agreement with Peregrine Technologies, Inc.

FROM:
Brian Evans
Fire Chief

MEETING DATE:
June 15, 2026

PUBLIC HEARING:
No

ADVERTISED DATE/BY:
N/A

ATTACHMENTS:

1. Sole Source Letter
 2. Sole Source Form
 3. Standard Order Form
-

PURPOSE: Request to enter into a purchase agreement from Peregrine Technologies, Inc. for data services.

BACKGROUND: High Point Fire Department and the fire service in general continue to face increasing demands for data-driven decision-making, collaboration, operational efficiency, and community risk reduction. Entering into agreement with Peregrine Technologies, Inc. will provide the Fire Department with a modern data integration and analytics platform that consolidates information from multiple systems into a single operational environment. This capability will enhance situational awareness, improve strategic planning, support accreditation and performance management initiatives, and provide leadership with actionable insights to guide decisions on resource allocation and deployment.

The proposed agreement aligns with the department's commitment to continuous improvement, data-informed leadership, operational excellence, and the effective stewardship of public resources. Adoption of the Peregrine platform will help the department to better meet current and future service demands while improving organizational effectiveness and community outcomes.

BUDGET IMPACT: Funds are available in the FY 2025-2026 Budget.

RECOMMENDED ACTION REQUESTED: City Council is requested to consider a sole source purchase agreement with Peregrine Technologies, Inc. in the amount of \$79,000 for data services and authorize the appropriate City Official(s) to execute all necessary documents.



High Point Fire Department
434 S Elm Street
High Point, NC 27260

May 6, 2026

Thank you for your agency's interest in Peregrine's unified data platform ("the Peregrine platform" or "the platform"). The Peregrine platform has been built with public safety and local government agencies in mind, making it uniquely suited to the needs of High Point Fire Department. The Peregrine platform is the only end-to-end software available on the market with the following integrated capabilities:

- **Purpose-built data integrations Specifically for systems used by High Point Fire Department.** Peregrine offers proven, pre-built connectors that allow for seamless integration with critical existing High Point Fire Department systems such as Central Square CAD, EPR Fire RMS system, Workday & ESRI. These pre-built connectors eliminate any requirements for High Point Fire Department IT to develop and maintain interfaces between Peregrine and High Point Fire Departments source systems and ensure that data available in Peregrine is complete, accurate, and always up-to-date.
- **Fully Integrated Search, Map, Link Analysis, Reporting, and Dashboarding.** Peregrine offers an exclusive, fully integrated set of user-facing applications for search, map-based analysis, link analysis, reporting, and dashboarding that allow for seamless movement of data between those applications without the need to export and import data manually. Additionally, Peregrine is the only such solution that offers desktop, laptop, tablet, and mobile device accessible versions of those integrated applications so that they can be accessed by authorized users wherever and whenever they are needed.
- **Proprietary Data Deduplication Algorithms.** Peregrine offers proprietary algorithms (patent: US 12,321,330 B1, and patent pending Application No. 18/789326) that will enable automatic and auditable deduplication and merging of data, such as person records. This will allow High Point Fire Department to have automatically clean, reliable information upon which to conduct data searches and compile reporting products without the need to make any changes to the agency's underlying source systems.
- **Proprietary Ontology Purpose-Built for State and Local Government.** Peregrine offers a proprietary dynamic ontology capability that has been purpose-built for state and local government data and allows High Point Fire Department to automatically establish connections and relationships between data elements within and across disparate systems that may otherwise be missed. Additionally, Peregrine's dynamic ontology allows High Point Fire Department to have full flexibility to change its desired data model over time without needing to build and maintain additional interfaces or make any changes to the agency's underlying source systems and the way they store or represent information. The Peregrine Ontology has been developed and continuously refined to specifically accommodate government data and concepts.

- **Secure Collaboration and Data Sharing.** The Peregrine platform's proprietary integration, ontology, and granular security permissions enable secure sharing within High Point Fire Department and between High Point Fire Department and partner agencies, public and private, that is otherwise not possible. Within High Point Fire Department, this will allow secure collaboration across Fire operations, EMS, Fire investigations & inspections, analysis and command staff. Additionally, Peregrine will allow High Point Fire Department to securely collaborate and share data in a common platform with other Peregrine customer agencies in Piedmont Triad region and in neighboring Guilford County. All data sharing and collaboration features are automatically synchronized with High Point Fire Department's existing user, group, and role security and access policies.
- **Fully Open and Interoperable Architecture.** Peregrine's unique solution ensures the High Point Fire Department will never be at risk of vendor lock-in or issues related to data ownership. Peregrine's fully open and interoperable architecture is fully vendor-agnostic, allowing Peregrine to integrate data from any current or future High Point Fire Department solution and allow any such solutions to access data from Peregrine, without limitation, if desired by High Point Fire Department. A customer retains full and total rights to its data within Peregrine at all times and has the ability to access and export that data in open, standard data formats at any time.
- **End-to-end security and HIPAA compliance.** Peregrine is hosted on the secure, CJIS compliant Amazon Web Services (AWS) Government Cloud region. Peregrine meets or exceeds all standards and controls set forth in the most current HIPAA security policies. Peregrine has been approved at dozens of state and local government agencies to handle sensitive information such as criminal justice information. Additionally, Peregrine offers seamless integration with High Point Fire Department's existing single-sign-on and multi-factor authentication services. This allows High Point Fire Department to avoid any redundancy and duplication in managing user access and permissions and automatically ensure all interactions with sensitive data are compliant with existing agency data and information system security policies.

We look forward to working with **High Point Fire Department** in the near future. If there are any additional questions, please do not hesitate to reach out to Scot Metcalf, scot.metcalf@peregrine.io or (407) 242-8120.

SOLE SOURCE JUSTIFICATION FORM

(For Items Costing **\$10,000.00 or More**)

Statutory Reference N.C.G.S. 143-129(e)6

Requisition #

Vendor:

Item(s):

Justification:

Estimated expenditure for the above item(s):

Fund-Cost Center-Spend Category-
Grant/Programs-Additional Worktag:

CHECK ALL ENTRIES BELOW THAT APPLY TO THE PROPOSED PURCHASE. ATTACH A MEMO CONTAINING JUSTIFICATION AND SUPPORT DOCUMENTATION.

1. ☐ Performance or price competition for a product are not available.
2. ☐ A needed product is available from only one source of supply. (***Attach Company's Letterhead*)
3. ☐ Standardization or compatibility is the overriding consideration.
4. ☐ The parts/equipment are required from this source to permit standardization.
5. ☐ None of the above applies. A detailed explanation and justification for this sole source request is contained in attached memo and support documentation.

The undersigned requests that competitive procurement be waived and that the vendor identified as the supplier of the material or service described in this sole source justification be authorized as a sole source for the material or service.

Department Head/Authorized Personnel

Department/Division

Date

APPROVAL PROCESS

Purchasing Manager

Financial Services Director

City Council (\$30,000 – Up)



PEREGRINE CUSTOMER ORDER FORM & SCOPE OF SERVICES

Customer Information	
Customer Name: High Point Fire Department	Contact: Brian Evans, Fire Chief
Address: 432 S Elm St High Point, NC 27260	Phone: 336-883-3374
Email: brian.evans@highpointnc.gov	Email (For Invoice Receipt):

Peregrine Services
Pricing Expiration: The following fee schedule is available to the Customer if Order Form is signed on or before June 26, 2026.
Effective Date: July 1, 2026
Initial Term: From the Effective Date through June 30, 2027 ("Initial Term").
Description: Annual license subscription to the Peregrine platform.
Service Fee: Unless otherwise terminated as set forth in the Terms and Conditions, Customer shall pay Peregrine a service fee of \$79,000 annually for the Initial Term within 30 days of the Effective Date
Option Periods: The Customer has the option to continue use of the Service for up to two (2) optional annual terms as follows: a. Option Year 1: \$81,370 within 30 days of July 1, 2027 b. Option Year 2: \$83,811 within 30 days of July 1, 2028 c. Option Year 3: \$86,325 within 30 days of July 1, 2029 d. Option Year 4: \$88,915 within 30 days of July 1, 2030
Users: Customer may allow an unlimited number of employees of the High Point Fire Department to access and use the Service, provided that such access is solely for Customer's internal business purposes and not for the benefit of any third-party.
Ancillary Services: In Accordance with Section 2.2 of the Terms and Conditions, Peregrine will provide Ancillary Services as part of the Service, including implementation, configuration, initial data integrations, onboarding, and training necessary to enable Customer's use of the Service. Peregrine will provide Customer with an introductory training session that includes an overview of the Service, background on accessible data sources as of the Effective Date, and an introduction to the analytic capabilities of the Service. Any services requested by Customer that are outside the scope of the Ancillary Services described herein (" Additional Services "), including with respect to data integrations that are not set forth in this

Order Form, shall be subject to mutual written agreement of the parties, including with respect to fees, and will be set forth in a separate statement of work.

Data Integrations: The Customer Data sources and systems that Peregrine will integrate with the Service for Customer are: CentralSquare CAD; EPR Systems Fire RMS; Workday Payroll; and ESRI.

The Customer is responsible for any third-party API or data access fees.

Peregrine services are provided subject to the terms set forth above on this Order Form together with the attached terms and conditions (the “**Terms and Conditions**,” and together with this Order Form, the “**Agreement**”). Any capitalized term used in this Order Form but not defined herein shall have the meaning ascribed to it in the Terms and Conditions. By signing this Order Form, Peregrine and Customer each agree to the terms and conditions set forth in this Agreement. In the event of any conflict between this Order Form and the Terms and Conditions, the terms of this Order Form shall govern to the extent of such conflict. This Order Form may be executed in counterparts (which may be delivered by electronic mail of .pdf files), each of which counterparts, when so executed and delivered, shall be deemed to be an original, and all of which counterparts, taken together, shall constitute one and the same instrument.

Peregrine**Customer**

By: _____

By: _____

Name: Robert Wheeler

Name: _____

Title: Head of Commercial
Operations

Title: _____

Date
Signed: _____Date
Signed: _____

Attest: _____

Name: _____

CITY OF HIGH POINT

AGENDA ITEM



TITLE: Consideration of a Second Amendment to the Agreement of Purchase and Sale with the David and Helen Congdon Family Foundation

FROM:

Greg Ferguson
Deputy City Manager

MEETING DATE:

June 15, 2026

PUBLIC HEARING:

No

ADVERTISED DATE/BY:

N/A

ATTACHMENTS:

1. Congdon- Second Amendment
-

PURPOSE: To extend the Inspection Period (as defined) for the Agreement of Purchase and Sale between the City of High Point (the “City”) and the David and Helen Congdon Family Foundation (the “Buyer”).

BACKGROUND: On August 19, 2025, the City and the Buyer entered into that certain Agreement for Purchase and Sale, as amended by that certain First Amendment to Agreement of Purchase and Sale (collectively, the “Agreement”), for several parcels adjacent to the City’s multi-purpose stadium, identified as Guilford County tax record numbers 186820, 186821, 186822, 186823, 186825, 186830 and 186833.

The Inspection Period for the Agreement expires on July 16, 2026, and the City and the Buyer wish to extend the Inspection Period until December 31, 2026 to provide time to come to agreement as to the required changes to the scope of the project.

BUDGET IMPACT: N/A

RECOMMENDED ACTION REQUESTED: City Council is requested to consider a Second Amendment to the Agreement of purchase and sale with the David and Helen Congdon Family Foundation and authorize the appropriate City Official(s) to execute all necessary documents.

**SECOND AMENDMENT TO
AGREEMENT OF PURCHASE AND SALE**

THIS SECOND AMENDMENT TO AGREEMENT OF PURCHASE AND SALE (this “Second Amendment”) is entered into as of _____, by and between CITY OF HIGH POINT, a municipal corporation (“Seller”) and THE DAVID AND HELEN CONGDON FAMILY FOUNDATION, a Delaware non-profit corporation (“Buyer”; collectively with Seller, the “Parties”).

W I T N E S S E T H:

WHEREAS, Buyer and Seller are parties to that certain Agreement of Purchase and Sale dated August 19, 2025, as amended by that First Amendment to Agreement of Purchase and Sale dated February 17, 2026 (collectively, the “Agreement”);

WHEREAS, Buyer has presented the need for changes in the scope of the Project and Seller acknowledges its desire to work together through those changes and the responsibilities of the Parties following Closing, which will entail, among other things, a modification in the description of the Land and the Post-Closing Agreement; and

WHEREAS, the Parties have agreed to extend the Inspection Period, which currently expires July 16, 2026, to come to agreement as to the required changes to the scope of the Project.

NOW, THEREFORE, for good and valuable consideration, the sufficiency and receipt of which is hereby mutually acknowledged, the Parties agree as follows:

1. Definitions. All capitalized terms used herein but not otherwise defined shall have the meanings provided in the Agreement, except as otherwise modified by this Second Amendment.

2. Inspection Period. The first sentence of Section 3.2 of the Agreement is hereby deleted in its entirety and restated as follows:

Buyer and its agents, contractors, engineers, surveyors, attorneys, accountants, advisors, lenders, affiliates, consultants, shareholders, investors and employees (“Buyer’s Agents”) shall have until December 31, 2026 to study and inspect the Property (the “Inspection Period”).

3. Miscellaneous. Each Buyer and Seller represents and warrants to the other that the individual executing this Second Amendment on its behalf is duly authorized to do so. Except as otherwise modified by this Second Amendment, the Agreement is in full force and effect. In the event of a conflict between this Second Amendment and the original Agreement, this Second Amendment shall control. This Second Amendment shall be binding upon and inure to the benefit

of the Parties and their respective successors in interest and title and their assigns. This Second Amendment may be executed in multiple counterparts. Facsimile or “.pdf” signatures shall be deemed to be the equivalent of original signatures for purposes of this Second Amendment.

[SIGNATURES FOLLOW]

IN WITNESS WHEREOF, the undersigned have executed this Amendment under seal the day and year hereinabove first written.

SELLER:

CITY OF HIGH POINT

By: _____
Tasha Logan Ford, City Manager

BUYER:

THE DAVID AND HELEN CONGDON
FAMILY FOUNDATION

By: _____
Joe Blosser, CEO

CITY OF HIGH POINT

AGENDA ITEM



TITLE: Consideration of Acquisition of Real Property- 604 Vail Avenue

FROM:

Thanena Wilson
Community Development and Housing Director

MEETING DATE:

June 15, 2026

PUBLIC HEARING:

No

ADVERTISED DATE/BY:

N/A

ATTACHMENTS:

1. Aerial
 2. Offer to Purchase and Contract
-

PURPOSE: To continue revitalization of the Southside Neighborhood and southwest corridor of the Core City, staff proposes the purchase of 604 Vail Avenue, High Point, NC for \$55,000. The intended use will be development of low-to-moderate-income housing on the site. This parcel is critical to development of the portion of Vail Avenue between Cassell and Amos Streets. The property is surrounded by new construction single-family homes and adjacent to City-owned property slated for future housing development.

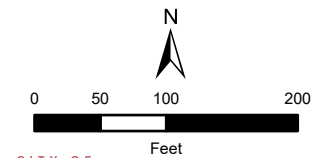
BACKGROUND: The house currently on the property is dilapidated and in substandard condition. The plan will be to demolish the structure and maintain the property for future development. The property is approximately .18 acres and has a tax value of \$61,100.

BUDGET IMPACT: Funds are available in the FY 2025-2026 budget.

RECOMMENDED ACTION REQUESTED: City Council is requested to consider the acquisition of real property at 604 Vail Avenue, High Point, NC for \$55,000 for the development of low-to-moderate-income housing and authorize the appropriate City Official(s) to execute all necessary documents.

604 Vail Avenue and Surrounding Properties

- 604 Vail Avenue
- City-Owned Property
- Revitalization Properties
- New Construction



CITY OF
high point.

Data Sources: High Point GIS
Created by: High Point
Planning & Development GIS
Date Plotted: 6/5/2026

OFFER TO PURCHASE AND CONTRACT

City of High Point, a North Carolina municipal corporation ("Buyer"), hereby offers to purchase and **Chiquita Armstrong and Johnetta Armstrong Brown**, each an individual (collectively, "Seller"), upon acceptance of this offer, agrees to sell and convey all of that plot, piece, or parcel of land described below and all of the fixtures and personal property as listed below (such real property, fixtures, and personal property collectively referred to as the "Property"), upon the terms and conditions of this Offer to Purchase and Contract ("Agreement"). This Agreement shall become a binding contract when the last one of Buyer and Seller has signed this Agreement and such signing is communicated to the other party ("Effective Date").

1. REAL PROPERTY: The following real property located in the City of High Point, County of Guilford, and State of North Carolina is included in the Property:

Street Address: **604 Vail Avenue, High Point, North Carolina 27260**

REID: **172823**

PIN: **7800-00-7366**

☒ **All** ☐ **A portion** of the property described in Deed Book **7665** at Page **2663** recorded in the Office of the Register of the Deeds of Guilford County, North Carolina, and more particularly bounded and described as follows:

See attached **Exhibit A**

2. FIXTURES: The following fixtures are included in the Property: **none**.

3. PERSONAL PROPERTY: The following personal property is included in the Property: **none**.

4. PURCHASE PRICE: The purchase price is **\$55,000.00** and shall be paid as follows:

(a) **\$0.00**, EARNEST MONEY DEPOSIT

(b) **\$55,000.00**, BALANCE of the purchase price in cash at Closing (as defined in Section 12 below).

5. CONDITIONS:

- (a) This Agreement is contingent upon approval of the City Council of the City of High Point.
- (b) There must be no restriction, easement, zoning, or other governmental regulation that would prevent the reasonable use of the Property for Buyer's proposed purposes.
- (c) The Property must be in substantially the same or better condition at Closing as on the Effective Date, reasonable wear and tear excepted.
- (d) All deeds of trust, liens, and other charges against the Property not assumed by Buyer must be paid and satisfied by Seller prior to or at Closing such that cancellation may be promptly obtained following Closing. Seller shall remain obligated to obtain any such cancellations following Closing.
- (e) Title must be delivered at Closing by GENERAL WARRANTY DEED unless otherwise stated herein and must be fee simple marketable title free of all encumbrances except: ad valorem taxes for the current year (prorated through the date of Closing); utility easements and unviolated restrictive covenants that do not materially affect the value of the Property; and such other encumbrances as may be assumed or specifically approved by Buyer. The Property must have legal access to a public right of way.

- (f) If Buyer is purchasing the Property for a specific use or specific uses and any restriction upon any such specific use of the Property is discovered by Buyer or disclosed by Seller after the Effective Date, then Buyer and Seller shall renegotiate the terms of this Agreement in good faith, including without limitation the date of Closing.

6. SPECIAL ASSESSMENTS: Seller warrants that there are no current or pending governmental special assessments on or related to the Property for sidewalk, paving, water, sewer, or other improvements, nuisance or demolition liens on the Property, or current or pending owner association special assessments on or related to the Property.

7. PRORATIONS AND ADJUSTMENTS: Unless otherwise provided, the following items shall be prorated and either adjusted between the parties or paid at Closing:

- (a) Ad valorem taxes on real property shall be prorated on a calendar year basis through the date of Closing;
- (b) Ad valorem taxes on personal property for the entire year shall be paid by Seller;
- (c) Late listing penalties, if any, shall be paid by Seller;
- (d) Rents, if any, for the Property shall be prorated through the date of Closing; and
- (e) Owners' association dues and other like charges shall be prorated through the date of Closing. Seller represents that the regular owners' association dues, if any, are \$ _____ (if none, state "none," or if non-applicable, state "N/A").

8. CLOSING EXPENSES: Seller shall pay for preparation of a deed and all other documents necessary to perform Seller's obligations under this Agreement; all state and county excise taxes and any deferred, discounted, or rollback taxes, and local conveyance fees required by law; and all settlement and closing fees associated with the Closing. Buyer shall pay for recording the deed and for preparation of documents necessary to perform Buyer's obligation under this Agreement.

9. EVIDENCE OF TITLE: Seller agrees to use its best efforts to deliver to Buyer as soon as reasonably possible after the Effective Date copies of all title information relating to the Property in possession of or available to Seller, including but not limited to: title insurance policies, attorney's opinions on title, surveys, covenants, deeds, notes and deeds of trust, and easements.

10. LABOR AND MATERIAL: Seller shall furnish at Closing an affidavit and indemnification agreement in form satisfactory to Buyer showing that all labor and materials, if any, furnished to the Property within one hundred and twenty (120) days prior to the date of Closing have been paid for and agreeing to indemnify Buyer against all loss from any cause or claim arising therefrom.

11. REASONABLE ACCESS: Seller will provide reasonable access to the Property (including working, existing utilities, if applicable) through the earlier of Closing or possession by Buyer, to Buyer or Buyer's representatives for the purposes of appraisal, inspection, and evaluation. Buyer may conduct a walk-through inspection of the Property prior to Closing.

12. CLOSING: Closing shall mean the date of completion of (a) Seller's delivery to Buyer of a recordable deed and any other documents necessary to transfer title to the Property and (b) Buyer's delivery to Seller of the balance of the purchase price and all other costs pursuant to the terms herein. All parties agree to execute any and all documents and papers necessary in connection with Closing and transfer of title on or before **June 30, 2026** at a place designated by Buyer. The deed is to be made to **City of High Point**, a North Carolina municipal corporation.

13. POSSESSION: Unless otherwise provided herein, possession of the Property shall be delivered to Buyer at Closing.

In the event possession of the Property is NOT to be delivered to Buyer at Closing: ☐ a Buyer Possession Before Closing Agreement is attached OR ☐ a Seller Possession After Closing Agreement is attached.

14. ☐ OTHER PROVISIONS AND CONDITIONS: If this box is checked, itemize all addenda to this Agreement and attach them hereto.

15. ASSIGNMENTS: This Agreement may not be assigned without the written consent of all parties, but if assigned by agreement, then this Agreement shall be binding on the assignee and its heirs and successors.

16. PARTIES: This Agreement shall be binding upon and shall insure to the benefit of Buyer and Seller and their respective heirs, successors, and assigns. As used herein, words in the singular include the plural and the masculine includes the feminine and neuter genders, as appropriate.

17. SURVIVAL: If any provision herein contained which by its nature and effect is required to be observed, kept, or performed after the Closing, it shall survive the Closing and remain binding upon and for the benefit of the parties hereto until fully observed, kept, or performed.

18. ENTIRE AGREEMENT: This Agreement contains the entire agreement of the parties and there are no representations, inducements, or other provisions other than those expressed herein. All changes, additions, or deletions hereto must be in writing and signed by all parties. Nothing contained herein shall alter any agreement between a realtor or broker and Seller or Buyer as contained in any listing agreement, buyer agency agreement, or any other agency agreement between them.

19. NOTICE AND EXECUTION: Any notice or communication to be given to a party herein may be given to the party or to such party's agent. This Agreement shall become a binding contract on the Effective Date.

20. GOVERNING LAW: This Agreement shall be governed by and construed in accordance with the laws of the State of North Carolina (without giving effect to the principles thereof relating to conflicts of law).

[SIGNATURES ON THE NEXT PAGE]

IF YOU DO NOT UNDERSTAND THIS AGREEMENT OR FEEL IT DOES NOT PROVIDE FOR YOUR LEGAL NEEDS, YOU SHOULD CONSULT A NORTH CAROLINA REAL ESTATE ATTORNEY BEFORE YOU SIGN IT.

IN WITNESS WHEREOF, this Agreement is entered into by the Parties as of the Effective Date.

Buyer:

CITY OF HIGH POINT

By: Greg Ferguson
Greg Ferguson, Deputy City Manager

Date: 5/29/2026

Seller:

CHIQUITA ARMSTRONG

By: Chiquita Armstrong
Date: 6/3/26

JOHNETTA ARMSTRONG BROWN

By: Johnetta Brown
Date: 6-3-26

EXHIBIT A

Property Description

Being all of Lot 18 (wrongfully described as Lot 19 in deeds recorded in Book 7665, Page 2663; Book 2120, Page 12; and Book 1042, Page 500), Block F in the Gurley Plot, according to as shown on the plat thereof which is duly recorded in the Office of the Register of Deeds for Guilford County, North Carolina in Plat Book 2, Page 90.

CITY OF HIGH POINT

AGENDA ITEM



TITLE: Consideration of a Resolution Approving Conveyance of Real Property to D-UP, INC.

FROM:

Thanena Wilson
Community Development & Housing Director

MEETING DATE:

June 15, 2026

PUBLIC HEARING:

No

ADVERTISED DATE/BY:

N/A

ATTACHMENTS:

1. Resolution
 2. Map
 3. Non-Warranty Deed
-

PURPOSE: To continue the revitalization of Core City neighborhoods, reduce slum and blight, and provide needed investment of resources, the Community Development and Housing Department seeks City Council approval to convey 722 Washington Street to D-UP, INC., a nonprofit corporation, for a public purpose in accordance with North Carolina General Statute § 160A-279. In the short term, the conveyance will facilitate a community garden, with long-range plans to develop low-to-moderate income housing. The parcel is approximately 0.13 acres.

BACKGROUND: D-UP, INC. has taken a leadership role in the Washington Street Community Association and in the revitalization of the Washington Street neighborhood. The organization currently has office and program space on Washington Street, and planned construction of a multi-use STEM complex. Conveyance of this property will further support their mission in serving this community.

BUDGET IMPACT: N/A

RECOMMENDED ACTION REQUESTED: City Council is requested to consider a Resolution Approving Conveyance of Real Property to a Nonprofit Corporation, conveying 722 Washington Street to D-UP, INC., and to authorize the appropriate City official to execute all necessary documents.(Recommended by the Community Development Committee)

**RESOLUTION OF THE HIGH POINT CITY COUNCIL
APPROVING CONVEYANCE OF REAL PROPERTY
TO A NONPROFIT CORPORATION PURSUANT TO N.C.G.S. §160A-279**

WHEREAS, the City of High Point (“City”) owns Guilford County REID 171570 located at 722 Washington Street and further described in Deed Book 8889 Page Number 2988 of the Guilford County Registry of Deeds (the “Property”);

WHEREAS, North Carolina General Statute (“N.C.G.S.”) § 160A-279 authorizes the City to convey real property by private sale to a nonprofit corporation which carries out a public purpose, in lieu of or in addition to the appropriation of funds, under which the provisions of N.C.G.S. § 160A-267 shall apply; and

WHEREAS, the City of High Point intends to convey the Property to D-UP, INC., a North Carolina nonprofit corporation (“D-UP”), to be used for a permissible public purpose under North Carolina law, which may include but not be limited to, the establishment of a community garden or construction of low-to-moderate income housing on the Property.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of High Point that:

Section 1. The Mayor of the City of High Point is authorized to execute all documents necessary to convey title to the Property identified as Guilford County REID 171570 to D-UP.

Section 2. The consideration for the conveyance is D-UP’s use of this property only for a permissible public purpose under North Carolina law, including but not limited to, providing a community garden or low-to-moderate income housing. If for any reason the Property ceases to be used for a public purpose under North Carolina law, the Property shall revert to the City. A statement to this effect shall be placed in the deed of conveyance.

Section 3. In compliance with N.C.G.S. § 160A-267, a notice summarizing this resolution shall be published once after adoption, and the conveyance shall not be consummated until at least ten (10) days after its publication.

Section 4. This resolution shall take effect immediately upon adoption.

ADOPTED this the ____ day of _____ 2026.

CITY OF HIGH POINT

By: _____
Cyril Jefferson, Mayor

Attested to:

Sandra R. Keeney, City Clerk

722 Washington Street



Prepared By: City Attorney's Office, High Point, North Carolina
PO Box 230, High Point, NC 27261

Return To Grantee: 3009 Royalton Drive, Greensboro, NC 27406

Parcel Identification Number: 7800-462-174

Excise Tax: Exempt

NORTH CAROLINA

NON-WARRANTY DEED

GUILFORD COUNTY

THIS NON-WARRANTY DEED, made and entered into this _____ day of _____, 20____, by and between the **CITY OF HIGH POINT**, a North Carolina municipal corporation (PO Box 230, High Point, NC 27261), hereinafter referred to as the GRANTOR, and **D-UP, INC.**, a North Carolina nonprofit corporation (3009 Royalton Drive, Greensboro, NC 27406), hereinafter referred to as GRANTEE:

WITNESSETH:

WHEREAS, the GRANTOR, for valuable consideration provided by GRANTEE, the receipt and legal sufficiency of which is hereby acknowledged, has quitclaimed and by these presents, does quitclaim unto GRANTEE, its successors and assigns, all right, title and interest which GRANTOR has in and to the tract or parcel of land in the County of Guilford, State of North Carolina, High Point Township, and more particularly bounded and described as follows:

See attached **Exhibit A**

The property hereinabove described was acquired by the GRANTOR by instrument(s) recorded in Deed Book 8889, Page 2998, Guilford County Registry (the "Property").

TO HAVE AND TO HOLD, the aforesaid tract or parcel of land and all privileges thereunto belonging to the GRANTEE, its successors and/or assigns, free and discharged from all right, title, claim or interest of the GRANTOR and subject to any easements, restrictions, rights-of-way and other encumbrances, if any, and ad valorem taxes for current and subsequent years.

The consideration of this conveyance is GRANTEE'S agreement to use this Property only for a public purpose, such as operating a community garden for public use and enjoyment or providing low-to-moderate income housing on the Property. If for any reason the Property ceases to be used for a permissible public purpose, the Property shall revert back to the GRANTOR.

GRANTOR makes no warranty, express or implied, as to the title of the Property.

GRANTOR and GRANTEE includes the above parties and their respective heirs, successors, and assigns, whether singular, plural, masculine, feminine or neuter, as required by context.

The property does not include the primary residence of GRANTOR.

[Signature page follows]

IN WITNESS WHEREOF, the GRANTOR has duly executed this Non-Warranty Deed by its duly authorized representative.

CITY OF HIGH POINT

By: _____

Cyril Jefferson, Mayor

STATE OF NORTH CAROLINA

COUNTY OF GUILFORD

I certify that the following person(s) personally appeared before me this day, each acknowledging to me that he or she voluntarily signed the foregoing document for the purpose stated therein and in the capacity indicated: _____

[Insert name of signatory]

Date: _____

Official Signature of Notary: _____

Notary's Printed or Typed Name: _____, Notary Public

My Commission Expires: _____

(Official Seal)

EXHIBIT A

Property Description

BEGINNING at a stake, Green Boman's corner on the South side of Washington Street; and running thence West with said Washington Street 50 feet to a stake, Handy Robinson's corner; thence South with Handy Robinson's line 136 feet to a stake; thence East parallel with said Washington Street 50 feet to a stake in Green Boman's line; thence North with Green Boman's line 136 feet to the point and place of BEGINNING.

Address: 722 Washington Street, High Point, NC 27260

REID: 171570

PIN: 7800-462-174

Deed Reference: Deed Book 8889, Page 2998, Guilford County Registry

CITY OF HIGH POINT

AGENDA ITEM



TITLE: Consideration of Approval of Minutes

FROM:
City Clerk's Office

MEETING DATE:
June 15, 2026

PUBLIC HEARING:
No

ADVERTISED DATE/BY:
N/A

ATTACHMENTS:

1. Regular Meeting Minutes - May 18, 2026
 2. Finance Committee Minutes - May 28, 2026
 3. Regular Meeting Minutes - June 1, 2026
 4. Prosperity, Livability & Safety Committee Minutes - June 4, 2026
-

PURPOSE: Approval of Minutes.

BACKGROUND: Approval of Minutes

BUDGET IMPACT: N/A

RECOMMENDED ACTION REQUESTED: City Council is requested to approve the following minutes:

Regular Meeting Minutes - May 18, 2026 @ 4:00 p.m.

Finance Committee Minutes - May 28, 2026 @ 4:00 p.m.

Regular Meeting Minutes - June 1 2026 @ 5:30 p.m.

Prosperity, Livability, & Safety Minutes - June 4, 2026 @ 9:00 a.m.

HIGH POINT CITY COUNCIL MEETING
Monday, February 16, 2026 - 5:30 PM
Municipal Office Building
211 S. Hamilton Street
High Point, NC 27260

ROLL CALL, MOMENT OF SILENCE, AND PLEDGE OF ALLEGIANCE

Mayor Jefferson called the meeting of the High Point City Council to order at 5:30 PM and stated the following members were present. He called for a moment of silence and the Pledge of Allegiance followed.

Present: Mayor Cyril Jefferson, Mayor Pro Tempore Monica Peters, Ward 3, Council Member Britt Moore, At Large, Council Member Chris Williams, At Large, Council Member Vickie McKiver, Ward 1, Council Member Tyrone Johnson, Ward 2, Council Member Patrick Harman, Ward 4, Council Member Tim Andrew, Ward 5, Council Member Michael Holmes, Ward 6.

ADOPTION OF AGENDA

A motion was made by Council Member Moore, seconded by Council Member Johnson, to adopt the agenda as presented.

The motion passed with the following vote:

Aye: Mayor Jefferson, Mayor Pro Tempore Peters, Council Member Moore, Council Member Williams, Council Member McKiver, Council Member Johnson, Council Member Harman, Council Member Andrew, Council Member Holmes

RECOGNITIONS AND PRESENTATIONS

2026-163 **Proclamation - High Point University AmeriCorps VISTA Program**

Mayor Jefferson will read a Proclamation in support of the participants in the AmeriCorps VISTA Program at High Point University.

Mayor Jefferson presented the Proclamation to the participants in the AmeriCorps VISTA Program at High Point University.

2026-162 **Proclamation - Public Works Week**

Mayor Jefferson will read a Proclamation declaring the week of May 17-23, 2026 as Public Works Week.

Mayor Jefferson presented the Proclamation to Robby Stone, Public Services Director, and Melanie Bruton, MRF Superintendent. Mr. Stone announced the theme for Public Works Week theme: "Rooted in Service, Powered by Community." He also announced a Public Works Day event, Tuesday, May 19, 2026, from 9 a.m. to noon, at the High Point Public Library showcasing the divisions of Public Services.

CONSENT AGENDA ITEMS

A motion was made by Council Member Andrew, seconded by Council Member Holmes, to adopt the Consent Agenda as presented.

The motion passed with the following vote:

Aye: Mayor Jefferson, Mayor Pro Tempore Peters, Council Member Moore, Council Member Williams, Council Member McKiver, Council Member Johnson, Council Member Harman, Council Member Andrew, Council Member Holmes

C-1) 2026-128 Consideration of a Purchase from LEA AID Acquisition Company

City Council is requested to consider a purchase with LEA AID Acquisition Company in the amount of \$144,819 for a Police Department VICE Unit surveillance van and authorize the appropriate City Official(s) to execute all necessary documents. (Recommended by the Finance Committee)

Approved by the consent vote.

C-2) 2026-129 Consideration of a Resolution Approving a Lease Agreement with City of Greensboro

City Council is requested to consider a Resolution approving a three-year lease agreement of 607 Idol Street with the City of Greensboro for continued operation of GuilfordWorks and authorize the appropriate City Official(s) to execute all necessary documents. (Recommended by the Finance Committee)

Approved by the consent vote.

C-3) 2026-130 Consideration of an Opioid Settlement Resolution - Caring Services, Inc.

City Council is requested to consider a resolution authorizing staff to obligate and disburse Opioid Settlement Funds to Caring Services, Inc. under the North Carolina Memorandum of Agreement, approve a budget ordinance amendment, and authorize the appropriate City Official(s) to execute all necessary documents. (Recommended by the Finance Committee)

Approved by the consent vote.

C-4) 2026-155 Consideration of an Opioid Settlement Resolution - Guilford County Solution to the Opioid Problem

City Council is requested to consider a resolution authorizing staff to obligate and disburse Opioid Settlement Funds to Guilford County Solution to the Opioid Problem under the North Carolina Memorandum of Agreement, approve a budget ordinance amendment, and authorize the appropriate City

Official(s) to execute all necessary documents. (Recommended by the Finance Committee)

Approved by the consent vote.

C-5) 2026-147 Consideration of the Ratification of an Opioid Settlement Supplemental Resolution and Agreement

City Council is requested to consider the ratification of a supplemental resolution and agreement between the State of North Carolina and the City of High Point regarding proceeds from opioid litigation settlements and authorize the appropriate City Official(s) to execute all necessary documents. (Recommended by the Finance Committee)

Approved by the consent vote.

C-6) 2026-142 Consideration of a Sole Source Purchase from Tantalus Systems Inc.

City Council is requested to consider a sole source purchase from Tantalus Systems Inc. in the amount of \$102,864.35 for stock for the Electric Department's Metering Division for system expansion and spares and authorize the appropriate City Official(s) to execute all necessary documents. (Recommended by the Finance Committee)

Approved by the consent vote.

C-7) 2026-143 Consideration of a Sole Source Purchase from Border States Industries, Inc.

City Council is requested to consider a sole source purchase from Border States Industries, Inc. in the amount of \$138,501.72 for stock for the Electric Department's Metering Division for meter change outs and authorize the appropriate City Official(s) to execute all necessary documents. (Recommended by the Finance Committee)

Approved by the consent vote.

C-8) 2026-156 Consideration of a Contract with Routeware, Inc.

City Council is requested to consider a contract with Routeware, Inc. in the amount of \$379,996.80 for solid waste routing software and equipment and authorize the appropriate City Official(s) to execute all necessary documents. (Recommended by the Finance Committee)

Approved by the consent vote.

C-9) 2026-157 Consideration of a Contract with Polydyne Inc.

City Council is requested to consider a contract with Polydyne Inc. in the amount of \$171,549.60 for sludge thickening and

dewatering polymer for the treatment of wastewater and authorize the appropriate City Official(s) to execute all necessary documents. (Recommended by the Finance Committee)

Approved by the consent vote.

C-10) 2026-158 Consideration of a Contract with Fortiline, Inc.

City Council is requested to consider a contract with Fortiline, Inc. in the amount of \$113,675.80 for ductile iron water pipes and fittings and authorize the appropriate City Official(s) to execute all necessary documents. (Recommended by the Finance Committee)

Approved by the consent vote.

C-11) 2026-161 Consideration of Approval of Minutes

City Council is requested to approve the following minutes:

Finance Committee Minutes - April 30, 2026 @ 4:00 p.m.

Special Meeting Minutes - May 4, 2026 @ 4:00 p.m.

Regular Meeting Minutes - May 4, 2026 @ 5:30 p.m.

Approved by the consent vote.

GENERAL BUSINESS AGENDA

G-1) 2026-150 Public Hearing Regarding the City of High Point Proposed FY 2026-2027 Budget

City Council is requested to conduct a Public Hearing regarding the proposed City of High Point FY 2026-2027 Annual Budget.

Mayor Jefferson opened the public hearing at 5:45 p.m.

The following speakers spoke during the public hearing:

Colleen Allen, 952 Nottingham, Guilford County Democratic Party, Regional Chair High Point Democrats, High Point resident and retiree, spoke in support of the special separation allowance for firefighters. She discussed the gap in retirement benefits between law enforcement and firefighters and stated that firefighters deserve the same opportunity currently provided to law enforcement personnel.

Becky Pruvadenti, 1608 Anji Court, Precinct Chair H27B, spoke in support of the special separation allowance for firefighters. She discussed the public safety and community impact of firefighter retirement benefits, noting that other municipalities provide similar allowances. She stated that the benefit supports recruitment and retention within fire departments and described the physical and mental toll firefighting takes on personnel, including exposure to smoke and long-term wear on the body.

Candie Minchin, 4483 Verando Lake Court, spoke in support of the special separation

allowance for firefighters. She stated that the benefit would be economically and fiscally responsible and described it as a targeted, time-limited benefit that ends once recipients reach Social Security eligibility age. She also stated that the lack of such benefits contributes to turnover within the fire department and that fair benefits support employee retention.

Ken Orms, 3525 Sainsbury Lane, spoke regarding his dissatisfaction with the proposed budget. He stated that he reviewed the proposed budget in detail and expressed concerns about increases in the overall budget during the last five years, personnel expenses, salary increases for elected officials and city management, and the additional employee holiday. He also expressed concerns regarding the missing Capital Improvement Projects for Parks and Recreation, sale of land proceeds, the acquisition of the church property, and the revenue performance of the High Point Theater.

Dr. Hassan Crockett, Co-Founder of Sojourn Project II, a nonprofit organization in High Point, spoke about a project intended to assist High Point and Guilford County residents, called After the Vote. As the comments were unrelated to the public hearing topic, he was asked to return during the regular public comment period.

Chris Tomasic, 1202 Lancaster Place, spoke about wanting to better understand the proposed budget and how it was developed. He asked questions regarding the decrease in the City's budget, water and sewer rate increases, proposed new positions, and the purchase of vehicles and trucks. He also asked where residents could obtain additional information regarding the budget and expressed concerns about costs to residents and how the savings are being utilized.

Chris Klutz, 579 Sheffield Road, Vice President of the High Point Professional Firefighters Association, spoke in support of funding the special separation allowance for firefighters. He stated that the request was not new and requested equal treatment among first responders. He referenced other municipalities, including New Hanover County, that have implemented similar benefits and discussed health risks firefighters face, including exposure to carcinogens at fire scenes and through the gear they wear. He also referenced an American Cancer Society study regarding increased rates of cancer and other health conditions among firefighters.

Lewis Thibodeux, 1242 Kensington Drive, reminded attendees that the following Monday was Memorial Day and encouraged remembrance of those who gave their lives in service to the nation. He offered a prayer and thanked Council and City staff for their work. He spoke about the importance of the oath of office, upholding the law, constituent engagement, and maintaining a focus on city services and improving residents' quality of life. He also expressed opposition to a tax rate increase and commented on the possible sale of the High Point Theatre. Additionally, he discussed capital projects, including the dam project and water and sewer projects, advocated for the sale of City-owned properties no longer in use, expressed concerns regarding City support of various venues, and suggested that those funds could instead be used to

support priorities such as the special separation allowance for firefighters.

Ella Hendry, 53 Horneytown, spoke in support of the special separation allowance for firefighters. She discussed health concerns among firefighters, including skin cancer and other cancer diagnoses, and referenced testimony she had received from current and retired firefighters. She shared the story of a thirty-year veteran firefighter who was present at the meeting and had been diagnosed with a rare form of cancer. She also discussed the health risks firefighters face, including cardiovascular issues, and noted that many firefighters retire around age fifty-two, years before becoming eligible for Medicare benefits. She requested that Council fund the special separation allowance for firefighters.

Public hearing comments concluded at 6:06 p.m.

Mayor Jefferson thanked those who spoke during the public hearing and reminded attendees that the proposed budget would not be voted on at that meeting. He stated that Council would continue its consideration of the proposed budget over the next two weeks and that the budget vote was scheduled for the Regular Council meeting in two weeks.

G-2) 2026-164 Consideration of Reappointments to the Board of Adjustment

City Council is requested to confirm the reappointments of David Horne and Tyler Walsh to the Board of Adjustment with terms effective July 1, 2026, and expiring June 30, 2029.

A motion was made by Mayor Jefferson, seconded by Council Member Moore to Approve Agenda item 2026-164.

The motion passed with the following vote:

Aye: Mayor Jefferson, Mayor Pro Tempore Peters, Council Member Moore, Council Member Williams, Council Member McKiver, Council Member Johnson, Council Member Harman, Council Member Andrew, Council Member Holmes

G-3) 2026-165 Consideration of Reappointments to the Historic Preservation Commission

City Council is requested to confirm the reappointments of Shawn Smith and Jeremy Fennema to the Historic Preservation Commission with terms effective July 1, 2026, and expiring June 30, 2029.

A motion was made by Mayor Jefferson, seconded by Council Member Andrew, to Approve Agenda Item 2025-165.

The motion passed with the following vote:

Aye: Mayor Jefferson, Mayor Pro Tempore Peters, Council Member Moore, Council

Member Williams, Council Member McKiver, Council Member Johnson, Council Member Harman, Council Member Andrew, Council Member Holmes

G-4) 2026-166 Consideration of Reappointments to the Planning and Zoning Commission

City Council is requested to confirm the reappointments of Shazia Iqbal, Terry Venable, and Mark Walsh to the Planning and Zoning Commission with terms effective July 1, 2026, and expiring June 30, 2029.

A motion was made by Mayor Jefferson, seconded by Council Member Johnson, to Approve Agenda Item 2025-166.

The motion passed with the following vote:

Aye: Mayor Jefferson, Mayor Pro Tempore Peters, Council Member Moore, Council Member Williams, Council Member McKiver, Council Member Johnson, Council Member Harman, Council Member Andrew, Council Member Holmes

ADJOURNMENT

Council Member Andrews thanked Mr. Thibodeaux for his comments and reminded attendees of the Memorial Day service scheduled for May 27 at 10:00 a.m. at the High Point Veterans Memorial on North Main Street.

Assistant City Manager Damon Dequenne stated that, due to ongoing construction activities, the Memorial Day event would be held across the street from the Veterans Memorial. He noted that the contractor and developer would make accommodations to allow for the ceremonial wreath laying.

Mayor Pro Tempore Peters spoke about attending the Midweek Garden Club's 100th anniversary celebration and expressed how honored she was to participate in the event. She noted that the organization, founded in 1926, has made significant contributions to the community over the past century. She also referenced the proclamation recognizing the club's 100 years of service and community involvement.

Mayor Jefferson congratulated Carolina Core FC on earning the team's first victory this season.

Mayor Jefferson noted that the City Council would recess to the Third Floor Conference Room for a special meeting and closed session and stated that no action would be taken following the meeting.

There being no further business to come before the City Council, the meeting adjourned at 6:11 p.m.

Respectfully Submitted,

Cyril Jefferson, Mayor

Attest:

MarTeka Davis, Deputy City Clerk

DRAFT

HIGH POINT FINANCE COMMITTEE MEETING
Thursday, May 28, 2026 - 4:00 PM
Municipal Office Building
211 S. Hamilton Street
High Point, NC 27260

CALL TO ORDER

Chair Moore called the meeting to order at 4:00 p.m. and stated all Committee members were present.

Present: *Chair Britt Moore, Mayor Pro Tem Monica Peters, Council Member Michael Holmes, and Council Member Tim Andrew*

PRESENTATION OF ITEMS

2026-176 **Consideration of a Construction Manager at Risk Contract with Metcon, Inc.- Electric Operations Center**

City Council is requested to consider a Construction Manager at Risk contract with Metcon, Inc. for the Electric Operations Center and authorize the appropriate City Official(s) to execute all necessary documents.

Electric Utilities Director Tyler Barrier presented a request to approve a Construction Manager at Risk (CMR) agreement with Metcon for the Electric Operations Center and Backup 911 Center at 205 Model Farm Road. Mr. Barrier reported that the City began the CMR selection process in October 2025, receiving nine proposals, and subsequently entered into a pre-construction and programming services agreement with Metcon. He explained that the project will be delivered through four Guaranteed Maximum Price (GMP) phases consisting of demolition, earthwork, early procurement, and building/site improvements. Mr. Barrier noted that the CMR agreement includes the A133 and A201 contract documents.

A question was raised regarding whether the Guaranteed Maximum Price agreement included a time commitment. Mr. Barrier responded that each GMP phase includes an established completion date and noted that the current phase is scheduled for completion by August 28th.

A motion was made by Chair Moore, seconded by Council Member Andrew, to approve agenda item 2026-176.

The motion passed with the following vote:

Aye: Council Member Moore, Council Member Holmes, Council Member Andrew, and

Mayor Pro Tem Peters

Nay: None

2026-120 **Consideration of a Guaranteed Maximum Price Amendment with Construction Manager at Risk Metcon, Inc. for Phase 1 Demolition – Electric Operations Center**

City Council is requested to consider a Construction Manager at Risk contract with Metcon, Inc. in the amount of \$166,751 to perform Demolition Services for the Electric Operations Center and authorize the appropriate City Official(s) to execute all necessary documents.

Electric Utilities Director Tyler Barrier presented a request to approve Guaranteed Maximum Price (GMP) No. 1 with Metcon in the amount of \$166,751 for the demolition of the existing building located at the future Electric Operations Center and Backup 911 Center site at 205 Model Farm Road. Mr. Barrier stated that the City's architect and structural engineer evaluated the existing building following the property's acquisition and determined that the structure did not provide value for the City's intended use and would not meet operational needs. He noted that demolition is the first phase of the project.

A question was raised regarding the former use of the building. Mr. Barrier responded that the facility previously operated as a furniture showroom, believed to have been Southern Furniture. A follow-up question was asked regarding the building's size. Mr. Barrier estimated the structure to be approximately 40,000 square feet and described it as a large square building with a curtain wall and extensive interior space.

A motion was made by Chair Moore, seconded by Council Member Holmes, to approve agenda item 2026-120.

The motion passed with the following vote:

Aye: Council Member Moore, Council Member Holmes, Council Member Andrew, and Mayor Pro Tem Peters

Nay: None

2026-172 **Consideration of a Task Order for Architectural Services with Lindsey Architecture, P.C.**

City Council is requested to consider a task order for architectural services with Lindsey Architecture, P.C. in the amount of \$1,573,660 for 205 Model Farm Road, the future site of the Electric Operations Center, and authorize the appropriate City Official(s) to execute all necessary documents.

Electric Utilities Director Tyler Barrier presented a request to approve an architectural services agreement with Lindsay Architecture in the amount of \$1,573,660 for the

Electric Operations Center and Backup 911 Center project. Mr. Barrier stated that Lindsay Architecture is included on the City's on-call architectural services list and has successfully provided services on other City projects, including work associated with 300 Oak. He noted that the firm has already completed preliminary site evaluations and conceptual exterior designs for the project. The proposed agreement will provide services through design development, construction document preparation, and contract administration. Mr. Barrier added that the fee represents approximately three percent of the anticipated total project cost.

A question was raised regarding the percentage of the project cost represented by the agreement. Mr. Barrier clarified that the three percent figure was a rough estimate based on the anticipated total project cost. Another question was asked regarding the firm's location, and Mr. Barrier stated that Lindsay Architecture is based in Greensboro.

Additional questions were asked regarding the scope of services included in the agreement. Mr. Barrier explained that the proposal includes architectural and engineering services provided by several subcontractors, including structural, mechanical, electrical, plumbing, and civil engineering design. He stated that the firm will be responsible for building design, preparation of specifications and construction documents, design coordination for the Backup 911 Center, procurement support, Building Information Modeling (BIM), and contract administration services. He further noted that Lindsay Architecture will assist the City in reviewing future Guaranteed Maximum Price proposals submitted by the Construction Manager at Risk, providing an independent review and checks-and-balances process throughout the construction phase.

A motion was made by Chair Moore, seconded by Mayor Pro Tem Peters, to approve agenda item 2026-172.

The motion passed with the following vote:

Aye: Council Member Moore, Council Member Holmes, Council Member Andrew, and Mayor Pro Tem Peters

Nay: None

2026-171 **Consideration of a Contract with Wesco Distribution, Inc.**
City Council is requested to approve a Sourcwell contract with Wesco Distribution, Inc. in the amount of \$582,826.24 for steel transmission pole replacements and authorize the appropriate City Official(s) to execute all necessary documents.

Electric Utilities Director Tyler Barrier presented a request to purchase steel transmission poles as part of the City's ongoing transmission system reliability and infrastructure replacement program. Mr. Barrier reminded the Committee that in November staff presented the results of an assessment of the City's 100-kilovolt transmission loop, which consists of approximately 970 transmission poles. He noted that 167 of those poles are steel and the remainder are wood.

Mr. Barrier explained that a long-term goal of the City's capital improvement plan is to replace all wood transmission poles with steel poles over time. Using the results of the recent system assessment, staff identified sections of the transmission loop where poles have reached or exceeded their useful service life and should be prioritized for replacement. He stated that while the poles selected for replacement do not require immediate emergency action, they have been identified as nearing the end of their useful life and are being targeted as part of a proactive replacement strategy.

The proposed purchase includes 49 steel transmission poles that will be used to replace aging wood poles on the City's transmission loop.

A motion was made by Chair Moore, seconded by Council Member Holmes, to approve agenda item 2026-171.

The motion passed with the following vote:

Aye: Council Member Moore, Council Member Holmes, Council Member Andrew, and Mayor Pro Tem Peters

Nay: None

2026-174 **Consideration of an Agreement with Community Housing Solutions**

City Council is requested to consider an agreement with Community Housing Solutions in the amount of \$140,000 for the construction of four affordable homes in the Southside community and authorize the appropriate City Official (s) to execute all necessary documents.

Community Development and Housing Director Nina Wilson presented a request to execute a Community Housing Development Organization (CHDO) agreement with Community Housing Solutions in the amount of \$140,000 for the construction of four affordable homes in the Southside community. Ms. Wilson stated that the homes will be located at 812 and 814 Mobile Street and 821 and 822 Hilltop Street, with construction anticipated to begin in July. She noted that Community Housing Solutions has been a valuable partner in the City's affordable housing efforts and that the project will support ongoing redevelopment in the Southside neighborhood while providing safe, decent, and affordable housing opportunities for low-income households. Funding for the project will come from HOME funds available in the Fiscal Year 2026-2027 budget, pending adoption by the Mayor and City Council.

A question was raised regarding the entities involved in constructing the homes. Ms. Wilson explained that Community Housing Solutions, based in Greensboro, will partner with general contractor Brandon Hawks to complete the project. She noted that the City has worked successfully with Community Housing Solutions for approximately ten years.

Comments were made recognizing that this project is separate from other affordable

housing initiatives being undertaken by organizations such as Pinnacle and that it represents one of several efforts the City is pursuing to address housing needs within the community.

A question was asked regarding the potential for construction cost overruns and whether the City's financial commitment would be limited to the amount of the agreement. Ms. Wilson confirmed that the City's commitment is limited to the approved amount and stated that the City has been fortunate not to experience project overruns on previous Community Housing Solutions projects. She further explained that the contractor has been able to reduce costs by purchasing certain materials in bulk and storing them on City-owned property when appropriate, allowing the project team to take advantage of favorable pricing opportunities.

A motion was made by Chair Moore, seconded by Council Member Holmes, to approve agenda item 2026-174.

The motion passed with the following vote:

Aye: Council Member Moore, Council Member Holmes, Council Member Andrew, and Mayor Pro Tem Peters

Nay: None

2026-177

Consideration of a Pressing Need Approval with McGill Environmental Systems of N.C., Inc.

City Council is requested to consider a pressing need purchase order (PO) increase from \$167,240 to \$559,672 with McGill Environmental Systems of N.C., Inc., for emergency hauling and disposal of dewatered biosolids from the Eastside Wastewater Treatment Plant, and authorize the appropriate City Official(s) to execute all necessary documents.

Water Resources Director Allison Craft presented a request to increase an existing purchase order with McGill Environmental Systems for hauling and disposal of dewatered biosolids. Ms. Craft explained that the increase is necessary due to ongoing operational issues with the Water Resources Department's incinerator, which has significantly increased the amount of biosolids requiring off-site disposal. She noted that the additional hauling and disposal costs are effectively replacing the fuel costs that would otherwise be incurred by operating the incinerator inefficiently.

Ms. Craft explained that the City currently utilizes multiple disposal options, including landfilling through Waste Management and hauling services through Republic Services, as well as composting through McGill Environmental Systems. She stated that maintaining multiple disposal alternatives provides operational flexibility in the event weather conditions or facility limitations prevent one disposal method from being available. The request would increase the purchase order from \$167,240 to \$559,006.72.

A question was raised regarding the timeline and cost associated with repairing the incinerator. Ms. Craft stated that staff is continuing to investigate the underlying cause of the equipment issues and does not yet have a definitive repair estimate. She noted that the Department plans to issue a request for proposals for biosolids disposal services to provide greater long-term stability while staff evaluates future options for the biosolids management system. She further indicated that a similar piece of equipment at another facility is currently being replaced through a design-build project estimated at approximately \$2.5 million.

Committee members commented on the significant increase in disposal costs and requested that staff provide repair estimates as they become available to assist with evaluating long-term options.

A question was asked regarding the increase from the original purchase order amount. Ms. Craft explained that the higher costs are attributable to the increased volume and weight of dewatered biosolids generated while the incinerator is not operating. She noted that when the incinerator is functioning properly, only a relatively small volume of lightweight ash requires disposal. Without the incinerator, larger quantities of heavier biosolids must be hauled and disposed of off-site, resulting in substantially higher costs.

A question was also raised regarding whether the City receives any compost or other usable product in return for the biosolids. Ms. Craft explained that the material is beneficially reused through the composting process; however, due to permitting requirements, the City does not receive compost or other end products for municipal use.

A motion was made by Chair Moore, seconded by Council Member Andrew, to approve agenda item 2026-177.

The motion passed with the following vote:

Aye: Council Member Moore, Council Member Holmes, Council Member Andrew, and Mayor Pro Tem Peters

Nay: None

2026-180

Consideration of Tax Collection Orders for the Forsyth County Tax Administration

City Council is requested to authorize the appropriate City Official(s) to execute the attached orders for the collection of 2026 taxes by the Forsyth County Tax Administration office for areas of High Point located in Forsyth County.

Financial Services Director Bobby Fitzjohn presented the annual Order to Collect for the Forsyth County Tax Administrator. Mr. Fitzjohn explained that the order authorizes Forsyth County to collect property taxes on properties located within the City of High Point's corporate limits in Forsyth County. He noted that while the Forsyth County portion

of the City's tax base represents a relatively small share of overall property tax revenues, the authorization is a routine annual action that is brought before the Committee each year.

A motion was made by Chair Moore, seconded by Mayor Pro Tem Peters, to approve agenda item 2026-180.

The motion passed with the following vote:

Aye: Council Member Moore, Council Member Holmes, Council Member Andrew, and Mayor Pro Tem Peters

Nay: None

ADJOURNMENT

Chairman Moore expressed appreciation to Council Member Andrew and all individuals who participated in the recent Memorial Day remembrance ceremony. Chairman Moore remarked that the event included moving remarks honoring those who served and sacrificed for the nation.

Chairman Moore noted that this year's ceremony marked the 22nd annual Memorial Day remembrance and announced that the event will be held again next year at 10:00 a.m. on Memorial Day. He encouraged those interested in attending to mark their calendars and stated that this served as the first public announcement for the 2027 event.

There being no further business to come before the Finance Committee, the meeting adjourned at 4:19 p.m.

Respectfully Submitted,

Britt Moore, Chairman

Attest:

Sandra Keeney, City Clerk

HIGH POINT CITY COUNCIL MEETING

Monday, June 1, 2026 - 5:30 PM

Municipal Office Building

211 S. Hamilton Street

High Point, NC 27260

ROLL CALL, MOMENT OF SILENCE, AND PLEDGE OF ALLEGIANCE

Mayor Jefferson called the Meeting of the High Point City Council to order at 5:30 PM and stated the following members were present. He called for a moment of silence and the Pledge of Allegiance followed.

Present: Mayor Cyril Jefferson, Mayor Pro Tempore Monica Peters, Ward 3, Council Member Britt Moore, At Large, Council Member Chris Williams, At Large, Council Member Vickie McKiver, Ward 1, Council Member Tyrone Johnson, Ward 2, Council Member Patrick Harman, Ward 4, Council Member Tim Andrew, Ward 5, Council Member Michael Holmes, Ward 6.

ADOPTION OF AGENDA

Council Member Harman made a motion, seconded by Council Member Andrew, to adopt the agenda as presented.

The motion passed with the following vote:

Aye: Mayor Jefferson, Mayor Pro Tempore Peters, Council Member Moore, Council Member Williams, Council Member McKiver, Council Member Johnson, Council Member Harman, Council Member Andrew, Council Member Holmes

Nay: None

RECOGNITIONS AND PRESENTATIONS – *There were no recognitions or presentations.*

PUBLIC COMMENT PERIOD

2026-186

Public Comment Period

A Public Comment Period will be held on the first Monday of the regular City Council meeting schedule at 5:30 p.m. or as soon thereafter as reasonably possible following recognitions, awards, and presentations. Our policy states persons may speak on any item not on the agenda.

- Persons who have signed the register to speak shall be taken in the order in which they are listed. Others who wish to speak and have not signed in will be taken after those who have registered.

- Persons addressing City Council are asked to limit their comments to 3 minutes.
- Citizens will be asked to come to the podium, state their name and address and the subject(s) on which they will comment.
- If a large number of people are present to register concerns about the same subject, it is suggested that they might be acknowledged as a unified group while a designated speaker covers the various points. This helps to avoid repetition while giving an opportunity for people present with the same concerns to be recognized.

Thanks to everyone in the audience for respecting the meeting by refraining from speaking from the audience, applauding speakers, or other actions that distract the meeting.

Mayor Jefferson opened the Public Comment period at 5:34 P.M.

The following speakers were heard during Public Comment:

Ken Orms - 3525 Sainsbury Lane, Greensboro
Samuel Whitely, JR. 809 E. Commerce St. High Point
Colleen Allen - 952 Nottingham Rd. High Point
Sandra Davis - 2100 Foggy Lane High Point
Becky Parveadinti - 1608 Angi Ct. High Point
Johnathan Paaland - 4278 Pelican St. High Point
Robert Templeton - 4403 Belvior Dr.
Brian Tolley - No address given
Louis Thibodeaux - 1242 Kensington Dr. High Point
Rebecca Dobbins - 325 Deefield Dr. High Point
Michael Goldman - 1283 Westminster Dr. High Point

Mayor Jefferson closed Public Comment at 6:01 p.m.

CONSENT AGENDA ITEMS

A motion was made by Mayor Pro Tem Peters, seconded by Council Member Holmes, to approve the Consent Agenda.

The motion passed with the following vote:

Aye: Mayor Jefferson, Mayor Pro Tempore Peters, Council Member Moore, Council Member Williams, Council Member McKiver, Council Member Johnson, Council Member Harman, Council Member Andrew, Council Member Holmes

Nay: None

C-1) 2026-176 Consideration of a Construction Manager at Risk Contract with Metcon, Inc.- Electric Operations Center

City Council is requested to consider a Construction Manager at Risk contract with Metcon, Inc. for the Electric Operations Center and authorize the appropriate City Official(s) to execute all necessary documents. (Recommended by the Finance Committee)

Approved by the Consent Vote.

C-2) 2026-120 Consideration of a Guaranteed Maximum Price Amendment with Construction Manager at Risk Metcon, Inc. for Phase 1 Demolition – Electric Operations Center

City Council is requested to consider a Construction Manager at Risk contract with Metcon, Inc. in the amount of \$166,751 to perform Demolition Services for the Electric Operations Center and authorize the appropriate City Official(s) to execute all necessary documents. (Recommended by the Finance Committee)

Approved by the Consent Vote.

C-3) 2026-172 Consideration of a Task Order for Architectural Services with Lindsey Architecture, P.C.

City Council is requested to consider a task order for architectural services with Lindsey Architecture, P.C. in the amount of \$1,573,660 for 205 Model Farm Road, the future site of the Electric Operations Center, and authorize the appropriate City Official(s) to execute all necessary documents. (Recommended by the Finance Committee)

Approved by the Consent Vote.

C-4) 2026-171 Consideration of a Contract with Wesco Distribution, Inc.

City Council is requested to approve a Sourcwell contract with Wesco Distribution, Inc. in the amount of \$582,826.24 for steel transmission pole replacements and authorize the appropriate City Official(s) to execute all necessary documents. (Recommended by the Finance Committee)

Approved by the Consent Vote.

C-5) 2026-174 Consideration of an Agreement with Community Housing Solutions

City Council is requested to consider an agreement with Community Housing Solutions in the amount of \$140,000 for the construction of four affordable homes in the Southside community and authorize the appropriate City Official (s) to execute all necessary documents. (Recommended by the Finance Committee)

Approved by the Consent Vote.

C-6) 2026-177 Consideration of a Pressing Need Approval with McGill Environmental Systems of N.C., Inc.

City Council is requested to consider a pressing need purchase order (PO) increase from \$167,240 to \$559, 672 with McGill Environmental Systems of N.C., Inc., for emergency hauling and disposal of dewatered biosolids from the Eastside Wastewater Treatment Plant, and authorize the appropriate City Official(s) to execute all necessary documents. (Recommended by the Finance Committee)

Approved by the Consent Vote.

C-7) 2026-180 Consideration of Tax Collection Orders for the Forsyth County Tax Administration

City Council is requested to authorize the appropriate City Official(s) to execute the attached orders for the collection of 2026 taxes by the Forsyth County Tax Administration office for areas of High Point located in Forsyth County. (Recommended by the Finance Committee)

Approved by the Consent Vote.

C-8) 2026-187 Consideration of Approval of Minutes

City Council is requested to approve the following minutes:

Finance Committee Minutes - May 14, 2026 @ 4:00 p.m.
Special Meeting Minutes - May 11, 2026 @ 4:00 p.m.
Special Meeting Minutes - May 18, 2026 @ 4:00 p.m.
Transparency, Engagement & Communication Committee
Minutes - May 20, 2026 @ 9:00 a.m.

Approved by the Consent Vote.

GENERAL BUSINESS AGENDA

G-1) 2026-184 Consideration of Appointments to the Citizens Advisory Council

City Council is requested to confirm the appointments of Kellie Jenkins and Bobby "Terrell" Williams to the Citizens Advisory Council with terms effective immediately and expiring on May 31, 2028.

A motion was made by Mayor Jefferson, seconded by Council Member Johnson, to approve agenda item 2026-184.

In response to Council Member Andrew, it was noted that these appointments were for Wards two and four.

The motion passed with the following vote:

Aye: Mayor Jefferson, Mayor Pro Tempore Peters, Council Member Moore, Council Member Williams, Council Member McKiver, Council Member Johnson, Council Member Harman, Council Member Andrew, Council Member Holmes

Nay: None

G-2) 2026-185 Consideration of Reappointments to the Citizens Advisory Council

City Council is requested to confirm the reappointments of Carl Vierling and Courtney Mickens to the Citizens Advisory Council with terms effective immediately and expiring on May 31, 2028.

A motion was made by Mayor Jefferson, seconded by Council Member McKiver, to approve agenda item 2026-185.

The motion passed with the following vote:

Aye: Mayor Jefferson, Mayor Pro Tempore Peters, Council Member Moore, Council Member Williams, Council Member McKiver, Council Member Johnson, Council Member Harman, Council Member Andrew, Council Member Holmes

Nay: None

ADJOURNMENT

Mayor Pro Tem Peters invited everyone to Social Saturday.

Mayor Jefferson congratulated all High School and College graduates.

There being no further business to come before the High Point City Council, the meeting adjourned at 6:04 p.m.

Respectfully Submitted,

Cyril Jefferson, Mayor

Attest:

Sandra Keeney, City Clerk

HIGH POINT PROSPERITY, LIVABILITY, & SAFETY COMMITTEE MEETING

Thursday, June 4, 2026 - 9:00 AM

Municipal Office Building

211 S. Hamilton Street

High Point, NC 27260

Prosperity and Livability Committee - Mayor Pro Tempore Monica Peters, Chair

CALL TO ORDER

Chair Peters called the Meeting of the High Point Prosperity, Livability & Safety Committee to order at 9:00 a.m. and stated the following members were present:

Present: Chair Monica Peters, Council Member Patrick Harman, Council Member Tyrone Johnson, and Council Member Vickie McKiver

PRESENTATION OF ITEMS

- 2026-191 **Presentation of the Congdon Yards Urban Park Initiative**
Information will be provided regarding the proposed Congdon Yards Urban Park Initiative and its role in supporting downtown revitalization efforts.

Rachel Collins, President and CEO of Business High Point, and Joe Blosser, CEO of the Earl & Kathryn Congdon Family Foundation, provided an overview of the proposed Congdon Yards Urban Park Initiative. Ms. Collins reviewed the transformation of downtown High Point resulting from public and private investment, including the development of Congdon Yards and other catalyst district projects that have contributed to economic growth, job creation, increased private investment, and continued momentum within the catalyst district.

Mr. Blosser presented conceptual plans for a proposed ±1.5-acre urban park to be located on the former Stickley site at 225 North Elm Street. He explained that the proposed park is intended to serve as a community gathering space and complement ongoing downtown revitalization efforts, including the City's RISE Grant project, the proposed urban greenway, downtown housing initiatives, and the goals of the 2045 Comprehensive Plan. Mr. Blosser stated that community engagement sessions were conducted to help shape the vision for the park and noted that conceptual plans include open green space, an amphitheater, pavilion structure, event space, activity lawn, play garden, and public art features.

Mr. Blosser advised that the Earl & Kathryn Congdon Family Foundation intends to privately fund the acquisition and construction of the park, representing an investment of more than \$5 million. He further stated that discussions regarding future operational support and public safety needs would continue as the project advances and noted that similar urban parks in peer communities operate through public-private partnerships.

A question was asked regarding the anticipated timeline for the project. Mr. Blosser

explained that the project is currently progressing through the Brownfields process and environmental review requirements. He stated that construction could begin in 2027, with the goal of opening the park in conjunction with completion of the urban greenway improvements.

Committee members commented on the significant progress that has occurred in downtown High Point through collaboration between the public and private sectors and expressed appreciation for the continued investment and momentum within the catalyst district. Comments were also made regarding the park's potential to complement the urban greenway, encourage additional downtown development, and provide a destination for residents and visitors.

A question was asked regarding the proposed fox-themed play feature. Mr. Blosser explained that the concept was inspired by artistic play structures in other communities and was selected to provide a unique feature reflective of the High Point area. Additional comments were made in support of the proposed amphitheater and the opportunities for future community programming and events within the park.

ADJOURNMENT

There being no further business to come before the High Point Prosperity, Livability & Safety Committee, the meeting adjourned at 9:43 a.m.

Respectfully Submitted,

Monica Peters, Chair

Attest:

Sandra Keeney, City Clerk

CITY OF HIGH POINT

AGENDA ITEM



TITLE: Consideration of an Appointment to the Planning & Zoning Commission

FROM:
Mayor Jefferson

MEETING DATE:
June 15, 2026

PUBLIC HEARING:
No

ADVERTISED DATE/BY:
N/A

ATTACHMENTS:
None

PURPOSE: To confirm the appointment of Cody Locklear to the Planning & Zoning Commission.

BACKGROUND: Council Member Harman is requesting the appointment of Cody Locklear to the Planning & Zoning Commission. The appointment will be effective immediately and expire on June 30, 2028.

BUDGET IMPACT: N/A

RECOMMENDED ACTION REQUESTED: City Council is requested to confirm the appointment of Cody Locklear to the Planning & Zoning Commission. The appointment will be effective immediately and expire on June 30, 2028.

CITY OF HIGH POINT

AGENDA ITEM



TITLE: Consideration of Reappointments to the Parks & Recreation Commission

FROM:
Mayor Jefferson

MEETING DATE:
June 15, 2026

PUBLIC HEARING:
No

ADVERTISED DATE/BY:
N/A

ATTACHMENTS:
None

PURPOSE: To confirm the reappointments of Cameron Marsden, Ansar Mahmood, and Darryl Williams to the Parks & Recreation Commission.

BACKGROUND: Council Member Moore is requesting to reappoint Cameron Marsden, Council Member Peters is requesting to reappoint Ansar Mahmood, and Council Member Williams is requesting to reappoint Darryl Williams to the Parks & Recreation Commission with terms effective July 1, 2026, and expiring on July 1, 2029.

BUDGET IMPACT: N/A

RECOMMENDED ACTION REQUESTED: City Council is requested to confirm the reappointments of Cameron Marsden, Ansar Mahmood, and Darryl Williams to the Parks & Recreation Commission with terms effective July 1, 2026, and expiring on July 1, 2029.

CITY OF HIGH POINT

AGENDA ITEM



TITLE: Added Agenda Item — Compensation Adjustments and an Employment Agreement Amendment for Council-Appointed Personnel

FROM:
Mayor Jefferson

MEETING DATE:
June 15, 2026

PUBLIC HEARING:
No

ADVERTISED DATE/BY:
N/A

ATTACHMENTS:
None

PURPOSE: To confirm the Attorney, Clerk and Manager's Salaries and Contract Modification.

BACKGROUND: Each year, the Mayor and City Council conduct performance evaluations for the City Attorney, City Clerk, and City Manager, who are appointed officials serving at the pleasure of Council. Following the completion of this year's evaluations, Council is considering adjustments to the salaries of each position and a modification to the City Manager's employment agreement.

BUDGET IMPACT: N/A

RECOMMENDED ACTION REQUESTED: City Council is requested to confirm the following:

City Attorney — 4% market adjustment and 2% merit increase

City Clerk — 4% market adjustment and a 2% merit increase

City Manager — 6% market adjustment and 2% merit increase and approve a modification to the City Manager's employment agreement to remove the provision linking the additional retirement contribution to participation in the City's health insurance plan.

All to be effective July 1, 2026