



City of High Point

Meeting Agenda

Finance Committee

Municipal Office Building
211 S. Hamilton Street
High Point, NC 27260

Council Member Britt Moore, Chair
Committee Members:
Mayor Pro Tempore Monica Peters
Council Member Michael Holmes
Council Member Tim Andrew

Cyril Jefferson, Mayor (Alternate)

Thursday, February 26, 2026

4:00 PM

Council Chambers

Finance Committee - Council Member Britt W. Moore, Chair

CALL TO ORDER

PRESENTATION OF ITEMS

- 2026-42 **Consideration of a Resolution Adopting Updated Guilford County Hazard Mitigation Plan**
City Council is requested to consider a resolution adopting the updated Guilford County Hazard Mitigation Plan and authorize the appropriate City Official(s) to execute all necessary documents.
- 2026-43 **Consideration of a Contract with Shaver Roofing, LLC**
City Council is requested to consider a contract with Shaver Roofing, LLC in the amount of \$96,750 for Fire Station #9 roof replacement and authorize the appropriate City Official(s) to execute all necessary documents.
- 2026-44 **Consideration of a Contract with 4 Seasons Demolition, Inc.**
City Council is requested to consider a contract with 4 Seasons Demolition, Inc. in the amount of \$461,500 for the Ward elevated storage tank demolition and authorize the appropriate City Official(s) to execute all necessary documents.
- 2026-45 **Consideration of a Contract with Atlantic Contracting Company Inc.**
City Council is requested to consider a contract with Atlantic Contracting Company Inc. in the amount of \$3,881,359.25 for construction on the West Green Drive Green Stormwater Infrastructure project and authorize the appropriate City Official(s)

to execute all necessary documents.

- 2026-46 **Consideration of a Request to Increase a Purchase Order Amount to Waste Management**
City Council is requested to consider increasing PO-10-2025-11103 to Waste Management in the amount of \$785,000 for additional biosolids disposal and to authorize the appropriate City Official(s) to execute all necessary documents.
- 2026-47 **Consideration of a Purchase from WESCO**
City Council is requested to consider a purchase from WESCO in the amount of \$518,224 for the purchase of warehouse stock for the Electric Department and authorize the appropriate City Official(s) to execute all necessary documents.
- 2026-50 **Consideration of Task Order #7 with Kimley-Horn and Associates, Inc.**
City Council is requested to consider Task Order #7 for Amendment #5 with Kimley-Horn and Associates, Inc. in the amount of \$131,367.20 for additional design services for the Triangle Lake Road Bond Project and authorize the appropriate City Official(s) to execute all necessary documents.

ADJOURNMENT

CITY OF HIGH POINT

AGENDA ITEM



TITLE: Consideration of a Resolution Adopting Updated Guilford County Hazard Mitigation Plan

FROM:
Brian A. Evans
Fire Chief

MEETING DATE:
February 26, 2026

PUBLIC HEARING:
No

ADVERTISED DATE/BY:
N/A

ATTACHMENTS:
1. Resolution
2. Approval Letter

PURPOSE: To consider a resolution adopting the updated Guilford County Hazard Mitigation Plan in order to reduce long-term risk to people and property from hazards and to maintain eligibility for state and federal hazard mitigation funding programs.

BACKGROUND: The Guilford County Hazard Mitigation Plan is a comprehensive planning document that identifies natural and human-caused hazards that pose a risk to the county, assesses the community’s vulnerability to those hazards, and outlines strategies and actions to reduce or eliminate long-term risk.

The plan was updated in accordance with the requirements of the United States Department of Homeland Security Federal Emergency Management Agency (FEMA) and applicable state emergency management guidelines. The planning process included risk assessment, mitigation strategy development, and opportunities for public and stakeholder input. Adoption of the plan by the City Council is required to maintain eligibility for certain pre- and post-disaster mitigation funding programs, including those administered by FEMA. Adoption of the plan will demonstrate the City’s commitment to proactive risk reduction and will ensure continued eligibility for state and federal hazard mitigation grant funding.

FEMA approved the updated Guilford County Hazard Mitigation Plan on January 12, 2026, for a period of five (5) years through January 11, 2031.

BUDGET IMPACT: N/A

RECOMMENDED ACTION REQUESTED: City Council is requested to consider a resolution adopting the updated Guilford County Hazard Mitigation Plan and authorize the appropriate City Official(s) to execute all necessary documents.

**RESOLUTION ADOPTING THE UPDATED
GUILFORD COUNTY HAZARD MITIGATION PLAN**

WHEREAS, the citizens of and property within the City of High Point (“City”) are subject to the effects of hazards that pose threats to lives and property, and certain areas of the City are particularly vulnerable to droughts, extreme heat, hailstorms, hurricanes and tropical storms, lightning, thunderstorm winds/high winds, tornados, winter storms and freezes, floods, hazardous material incidents, and wildfires; and

WHEREAS, the City seeks to mitigate the impact of identified hazard risks for the safety of its citizens and protection of their property; and

WHEREAS, North Carolina General Statutes (“G.S.”) § 166A-19.41, “State emergency assistance funds,” provides that for a local government to be eligible to receive public assistance grants for a Type I disaster for a state of emergency declared pursuant to G.S. 166A-19.20(a), the local government shall have a hazard mitigation plan approved pursuant to the Robert T. Stafford Disaster Relief and Emergency Assistance Act, as amended (“Stafford Act”); and

WHEREAS, the Stafford Act, including the regulations promulgated thereunder, requires local governments to develop a mitigation plan to be eligible for Hazard Mitigation Grant Program funds and other disaster-related assistance funding and requires that such mitigation plans be updated and adopted at least every five (5) years; and

WHEREAS, the City has performed a comprehensive review and evaluation of each section of the Guilford County Hazard Mitigation Plan (“Plan”), previously updated in 2021, and has worked with Guilford County and the other nine municipalities within Guilford County to update the Plan as required under applicable law and regulations, including 44 CFR Part 201, and in accordance with guidance issued by the United States Department of Homeland Security Federal Emergency Management Agency and the North Carolina Department of Public Safety Division of Emergency Management, and federal law including the Stafford Act, the National Flood Insurance Act of 1968, as amended, and the National Dam Safety Program Act, as amended; and

WHEREAS, on January 12, 2026, the Federal Emergency Management Agency approved the updated Plan for a period of five (5) years through January 11, 2031; and

WHEREAS, the City finds that adoption of the updated Plan will support public health, safety, and the general welfare by maintaining the City’s eligibility for certain federal and state assistance in the event that a disaster is declared for an emergency event affecting the City;

NOW, THEREFORE, BE IT RESOLVED that the City Council of the City of High Point does hereby adopt the updated Guilford County Hazard Mitigation Plan as approved by the Federal Emergency Management Agency on January 12, 2026, and agree to take such other official action as may be reasonably necessary to carry out the objectives of the updated Guilford County Hazard Mitigation Plan.

Adopted this the 2nd day of March 2026.

Cyril Jefferson, Mayor

ATTEST:

Sandra Keeney, City Clerk



FEMA

January 12, 2026

Mr. Steve McGugan
State Hazard Mitigation Officer
Assistant Director / Mitigation Section Chief
Division of Emergency Management, NC Department of Public Safety
200 Park Offices Drive
Durham, NC 27713

Reference: Guilford County Hazard Mitigation Plan

Dear Mr. McGugan:

We are pleased to inform you the Guilford County Hazard Mitigation Plan update complies with the Federal hazard mitigation planning requirements resulting from the Disaster Mitigation Act of 2000, as contained in 44 CFR §201.6. FEMA approval does not include the review or approval of content that exceeds these applicable FEMA mitigation planning requirements. Effective January 12, 2026, the plan is approved for a period of five (5) years to January 11, 2031.

Enclosed is the status of all participating jurisdictions. Approved jurisdictions are eligible applicants through the State for the following mitigation grant programs administered by the Federal Emergency Management Agency (FEMA):

- Hazard Mitigation Grant Program (HMGP)
- Flood Mitigation Assistance (FMA)

Please note that all funding requests will be evaluated individually according to the program's specific eligibility requirements.

The State and all plan participants should be commended for their close coordination and communications with our office in the review and subsequent approval of the plan. If you or any plan participant need assistance, please do not hesitate to contact Kymberly Kudla, of my staff, at (202) 655-6712.

Sincerely,

A handwritten signature in blue ink that reads "Kristen M. Martinenza".

Kristen M. Martinenza, P.E.
Risk Analysis Branch Chief

Enclosure

Enclosure: Plan Participant Status List

Attached is the list of participating jurisdictions in the referenced hazard mitigation plan.

Community Name	Jurisdiction Status by FEMA	Date Approved
1) Gibsonville town	APA	
2) Greensboro city	APA	
3) Guilford County	APA	
4) High Point city	APA	
5) Jamestown town	APA	
6) Oak Ridge town	APA	
7) Pleasant Garden town	Approved	1/12/26
8) Sedalia town	APA	
9) Stokesdale town	APA	
10) Summerfield town	APA	
11) Whitsett town	Approved	1/12/26

CITY OF HIGH POINT

AGENDA ITEM



TITLE: Consideration of a Contract with Shaver Roofing, LLC

FROM:
Brian A. Evans
Fire Chief

MEETING DATE:
February 26, 2026

PUBLIC HEARING:
No

ADVERTISED DATE/BY:
N/A

ATTACHMENTS:
1. Bid Recommendation Form

PURPOSE: To seek approval from City Council to authorize the award of a contract for the replacement of the roof at Fire Station 9. The project is necessary to ensure the continued protection of the facility, maintain safe and reliable operations, and provide a durable, code-compliant roofing system that supports uninterrupted emergency response services. The recommended bid reflects the lowest responsive bidder, contractor qualifications, proposed materials, and project schedule.

BACKGROUND: The existing roof at the fire station has reached the end of its service life and has experienced ongoing deterioration, including leaks and weather-related wear. These conditions increase the risk of interior damage, disrupt daily operations, and could compromise the safety of personnel and equipment. Temporary repairs have been performed in the past; however, they are no longer a cost-effective or reliable solution.

BUDGET IMPACT: Funds are available in the FY 2025-2026 Budget.

RECOMMENDED ACTION REQUESTED: City Council is requested to consider a contract with Shaver Roofing, LLC in the amount of \$96,750 for Fire Station #9 roof replacement and authorize the appropriate City Official(s) to execute all necessary documents.

BID RECOMMENDATION

DEPARTMENT:

COUNCIL AGENDA DATE:

BID NO.: CONTRACT NO.: DATE OPEN:

DESCRIPTION:

PURPOSE:

COMMENTS:

RECOMMEND AWARD TO: AMOUNT:

JUSTIFICATION:

FUND	COST CENTER	GRANTS/PROJECTS	SPEND CATEGORY	ADDITIONAL WORKTAGS	BUDGETED AMOUNT
TOTAL BUDGETED AMOUNT					

DEPARTMENT HEAD: DATE:

The Purchasing Division concurs with recommendation submitted by the and recommends award to the lowest responsible, responsive bidder in the amount of

PURCHASING MANAGER: DATE:

FINANCIAL SERVICES DIRECTOR: DATE:

Approved for Submission to Council

CITY MANAGER: DATE:

(For City Council Approval Only)

CITY OF HIGH POINT

AGENDA ITEM



TITLE: Consideration of a Contract with 4 Seasons Demolition, Inc.

FROM:
Robby Stone
Public Services Director

MEETING DATE:
February 26, 2026

PUBLIC HEARING:
No

ADVERTISED DATE/BY:
N/A

- ATTACHMENTS:**
1. Sample Demolition Plan and Schedule
 2. Bid Tabulation
 3. Bid Recommendation Form
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PURPOSE: To award the Ward Elevated Storage Tank Demolition, Request for Proposals (RFP) Number 10-121025, to 4 Seasons Demolition, Inc. in the amount of \$461,500.

BACKGROUND: The City of High Point (City) owns the 1,000,000-gallon Ward Elevated Water Storage Tank located at 1702 Bradley Place. The tank was constructed in 1930 by Chicago Bridge and Iron Company. In 2010, the Ward Street Tank was washed out and inspected. The visual observation and testing identified ANSI/OSHA safety related deficiencies, sanitary related deficiencies, operational related deficiencies, and structural related deficiencies. Based on the results of the inspection report and the estimated cost to repair and rehabilitate the tank, the Public Services Department made the decision to construct a new 1,000,000-gallon elevated tank, which is called the Potts Elevated Tank, and decommission the Ward Street Tank.

The Potts Elevated Tank was constructed and brought on-line in 2018. Upon completion of the Potts Elevated Tank, the Ward Street Tank was decommissioned. Subsequent inspection reports detail the continued deterioration and safety hazards associated with the existing Ward Elevated Water Storage Tank.

There were five (5) contractors who submitted demolition proposals on December 10, 2025. City Council originally approved this request on January 12, 2026, under consent agenda item 2025-517. Total Wrecking & Environmental LLC withdrew their bid after this date due to an administrative error within their spreadsheet formula. 4 Seasons Demolition, Inc. is the next lowest responsive bidder. It is estimated that demolition and removal will take approximately 60–70 calendar days.

BUDGET IMPACT: Funds are available in the FY 2025-2026 Budget.

RECOMMENDED ACTION REQUESTED: City Council is requested to consider a contract with 4 Seasons Demolition, Inc. in the amount of \$461,500 for the Ward elevated storage tank demolition and authorize the appropriate City Official(s) to execute all necessary documents.



PO Box 15590, Wilmington, NC 28408
www.4seasonsdemolition.com

Date: 12/9/2025

Project: **Ward Elevated Water Storage Tank**

Letter of Transmittal

4 Seasons Demolition Inc PO Box 15590 Wilmington NC 28408
4004 River Road Wilmington NC 28412
Charles Ohnmacht Jr. President chuck@4seasondemo.com

Scope of Services

Demolition of the Ward Street Elevated Storage Water Tank and site appurtenances at 1702 Bradley Place. The elevated water storage tank is a 1,000,000 gallon (1MG)) capacity tank that is no longer in use. It consists of a welded steel tank and steel frame constructed in 1930 by Chicago Bridge and Iron Company with a height of approx. 168 ft.

Organization and Staffing

4 Seasons employs experienced demolition operators and laborers as well as CDL drivers. With over 25 full time employees, all of our own equipment and trucks, we have more than enough to adequately dismantle and remove the water tower.

Statement of Work

Demolition of the Ward Street Elevated Storage Water Tank and site appurtenances at 1702 Bradley Place. The elevated water storage tank is a 1,000,000 gallon (1MG)) capacity tank that is no longer in use. It consists of a welded steel tank and steel frame constructed in 1930 by Chicago Bridge and Iron Company with a height of approx. 168 ft.

Qualifications and Experience

11/1/2019 - The City of Gastonia, Firestone Water Tower Demolition

Contact: Cary Rodriguez, PM. Email: caryr@cityofgastonia.com
150 S. York Street, Gastonia NC 28052

7/8/2022 – Civil Works Contracting, Hunter Air Force Base Water Tower



PO Box 15590, Wilmington, NC 28408
www.4seasonsdemolition.com

Contact: Page Gebesen, PM. Email: pgebson@civilworkscontracting.com
3329-C Wrightsville Avenue, Wilmington NC 28412

10/1/2018 – The City of Lexington, Old Dixie Furniture Plant & Smokestack Demolition

Contact: Monty Taylor, JS Held Vice President. Phone: 980-259-3351
5601 77 Center Drive, Suite: 230, Charlotte NC 28217

12/1/2016 – The City of Creedmoor Lake Rogers Dam Intake & Water Treatment Plant Demolition

Contact: Steven Colenda, Building Codes Administrator. Email:
Email: scolenda@cityofcreedmoor.org. Tel: 919-764-1017
P.O. Box 765, Creedmoor NC 27522

Conflict of Interest None



PO Box 15590, Wilmington, NC 28408
www.4seasonsdemolition.com

Bidder Contact name and Corporate Address:

- Chuck Ohnmacht, President
- 4 Seasons Demolition, Inc. 4004 River Road Wilmington NC 28412

Bidder Qualifications:

- Please see attached reference sheet

Technical approach to demolition:

- Lead based paint risk assessment to be done prior to demolition start by a Certified Lead Project Designer.
- Demo Plan – TBD after consulting the Certified Lead Project Designer and Structural Engineer. The following standard will be applied; Workers will utilize man baskets to access the tank working from the top down. The tank will be torch cut into small pieces and lowered to the ground. The metal will be loaded onto trucks and transported to a recycling facility.
- Removal of paint - Workers will cut the metal with the paint in place and will wear a respirator such as a high efficiency respirator with a P100 filter.
- Containment of chips – The area under the tank will be covered with plastic.
- Cutting locations – TBD by the structural engineer, size of metal pieces, starting at the top.
- Dust control – Water will be the main control.
- Site security – 6 foot chain link around the perimeter.
- Disposal site – the recycling facility will be determined after the start date is determined due to pricing flocculation in market pricing. The licensed recycling facility info will be provided.
- Power requirements – none

Safety:

- Fire watch - provided per OSHA requirements but not less than during torching and 1 hr. after.
- PPE all workers – hard hat, vest, glasses, gloves.
- Fall protection – 100 % tie off at all times.



PO Box 15590, Wilmington, NC 28408
 www.4seasonsdemolition.com

Anticipated Schedule

- Install security fencing – 1 day
- Mobilize to the site – 1 day
- Cover ground with plastic and begin torching.
- Torch cut tank – 2 weeks
- Torch cut support structure – 2 weeks
- Hammer and remove footers to spec – 1 day
- Abandon 16” Water Line – 2 Weeks
- Backfill footers, grading, seeding – 1 day

Proof of Insurance:

- Attached

References of Similar Projects:

City of Gastonia Firestone Water Tower Demolition	Cary Rodriguez (City of Gastonia, Project Manager) 150 S York St, Gastonia, NC 28052 caryr@cityofgastonia.com	11.01.2019	Demolition	100%	\$348,000.00
Demolition of Hunter Air Force Base Water Tower	Name: Page Civil Works Contracting 3329-C Wrightsville Avenue Wilmington NC 28412 pgebson@civilworks contracting.com	7.18/2022	Demolition	100%	\$135,625.00
City of Lexington Old Dixie Furniture Plant & smokestack Demolition	Name: Monty Taylor (JS Held, Vice President) Address: 5601 77 Center Dr, Suite 230 Charlotte, NC 28217 Telephone: 980.259.3351	10.01.2018	Demolition	100%	\$1,000,000.00
The City of Creedmoor Lake Rogers Dam Intake and WTP Demo	Name: Steven Colenda (City of Creedmoore, Building Codes Administrator) Address: PO Box 765, Creedmoor, NC 27522 scolenda@cityofcreedmoor.org Telephone: 919.764.1017	12.01.2016	Demolition	100%	\$361,283.00

Work In Progress

◆ **DEMO JUNE 2026: WIMCO – Eastern Elementary School, 493 Hodges Ave, Washington. NC**

Contacts: Brad Rawls, Site Superintendent. Tel: 252-347-8063
Kevin Brickhouse, PM. Tel: 252-902-5596

- Phase I-Demo 2 mobile classrooms-Eastern Elementary School

◆ **Civil Works Contracting - Industrial Area Paving, Phase II. Camp Lejeune**

Contact: Steven Jackson, PM. Tel: 910-899-7722

- Demo sidewalks, curbs, gutters & steam piping portions of steam tunnels

◆ **HOLD - DECEMBER: Coleman – 1677 Gause Landing Road, SW, Ocean Isle, NC**

Contacts: Lisa Coleman. Tel: 919-272-4754
Trey Lewis, Builder. Tel: 910-352-4463

- Demo, haul and dispose of entire house and shed
- Septic Pump & Demo

◆ **Town of Boone – Deck Hill Water Tank Replacement, 321 E. King St. Boone NC**

Contacts: Joshual Eller, Deputy Public Works Director. Tel: 828-268-6250
J. Meliski, PM at McGill Assoc. Tel: 828-772-9595

- Demo, haul and dispose of concrete storage tank
- Site grading, sub-grade preparation, water piping

◆ **Honeycutt – Scotts Hill Baptist Church, 185 Scott Hill Loop Road**

Contact: Hayes, Tel: 919-223-4626

- Demolish, haul and dispose of entire septic field from inlet pipe to the last tank

◆ **MID-LATE JAN 2026: Neway Pools, 3911 West Durant Court, Wilmington NC**

Contact: Lucas Pimenta. Tel: 910-833-5147

- Demo and remove pool *Client to Pump*
- 2 loads of fill

◆ **HOLD - NTP: Carolina Design & Construction, 214 US Hwy 70W, Garner NC 27529**

Contact: Reuben Stecker. Tel: 919-914-3315

- Demo, haul and dispose of the entire structure and foundation
- DONE-ACM-Jose
- Pending Utilities. Client to C&C

◆ **Brunswick County Habitat for Humanity – 1084 Pinecrest Road, Southport**

Contact: Brian Troxler. Tel: 910-242-6996

- Demo, haul and dispose of mobile home, septic, mattresses, trash
- ACM - Dan, 12/8/25
 - Pending Local Permit -Boiling Springs. State Received.
- Water disconnected. Lemarc – Cap Water. Loretti – Septic Pump

◆ **DHHS – Cherry Hospital – NC 581/Stevens Mill Road, Goldsboro NC**

Contact: Shane Hayes. Tel: 919-947-7446

Aaron Lumpe, Construction Coordinator. Tel: 984-236-5432

- Demo, haul and dispose of entire structure
- Pending State Permit, Locates & Utilities
- Pending ACM-Jose

◆ **Halifax County – 2 Houses;**

Contact: Mike Scott – 252-532-7182

90 Carver St. Unit #1, Roanoke Rapids, NC – NO ACM

49 Bowser St, Unit # 3, Roanoke Rapids, NC - ACM

- Demo, haul and dispose of entire structures and foundations
- Utility Disconnects, C&C
- ACM Abatement (49 Bowser St. # 3) - Jose
- Pending Owner move-out

◆ **FEB 2026: ECC – P1043, Pkg 5 – Hadnot Point Water Treatment Plant, Building # 20**

Contact: Chris Gowan. Tel: 760-936-6200

- ACM & ACM pipe removal
- Demo, haul and dispose of buildings per Demo Plans
- C&C water/sewer, storm water

◆ **Harold Jordan & Co. – 17 N. Shopping Plaza, Market St, Wilmington – 12 Commercial Units**

Contact: Kevin Cellamare, Superintendent. Tel: 919-441-0004

Kelly Hodges – PM

- In Process: Client NHC Permit
- In Process: Eastern Environmental-ACM
- Demolish, haul, and dispose of the following:
 - Entire structure and foundation including sidewalks
 - Asphalt, including saw cuts
 - Client – Grease Traps

◆ **City of Raleigh – NC DMV, 1100 New Bern Ave, Raleigh, NC – 2 Buildings**

Contact: Jason Clough, Senior PM. Tel: 984-352-8092

Main Building & Connector (159,848 Sq. Ft) & Annex Building (41,287 Sq. Ft.)

- Demolish, haul, and dispose of both structures & temp fences.
- State Permit received. City is Pending
- Pending: Duke Utility Disconnects
- Installed: Fence & Porta-potty
- ACM – Toni Jett, T&T Abatement. Tel: 336-971-6919

CHUCK OHNMACHT

CAROLINA BEACH, NC | CHUCK4DEMO@GMAIL.COM | 910-612-2650

Skills

- ✓ General Contracting Professional
- ✓ Project Manager
- ✓ Subcontractor Management
- ✓ Blueprint Fluency
- ✓ Customer-Oriented
- ✓ Creative Problem Solving
- ✓ Knowledgeable In Construction Safety
- ✓ First Aid & CPR Certified
- ✓ OSHA 30 Certified
- ✓ Natural Leadership Abilities
- ✓ Strong Verbal / Written Communications
- ✓ Strategic Planning
- ✓ Organizational Skills
- ✓ Analytical
- ✓ Impeccable Integrity
- ✓ Excellent Judgment
- ✓ Reliable & Thorough
- ✓ Certified Heavy Equipment Operator
- ✓ Track hoe W/hydraulic Thumb operation
- ✓ Rollers & Compactors Operation
- ✓ Backhoe Loading
- ✓ Class A CDL

Work History

✚ President, June 2011 to Current

4 Seasons Demolition, Inc. 4004 River Road, Wilmington, NC 28412.

- Over 20 years' experience in the demolition of Residential and Commercial structures. These structures vary in size from small houses to large warehouses and multistory buildings. Worked in close proximity to other structures with zero incidents.
- Reviews plans and specs during the schematic design of pre-construction.
- Coordinated utility service providers according to project schedules.
- Obtained building and specialty permits from local jurisdictional agencies.
- Conducted weekly production and operations, contractor meetings, which facilitated stronger communication and the ability to resolve critical issues.
- Conducted all critical pre-installation conferences with general contractors, subcontractors, consultants, and manufacturer's representatives.
- Worked with construction administration consultants to plan field observations on schedule.
- Prepared and followed through on all required punch lists.
- Oversaw the entire building turnover process, while enhancing communication between all construction management.
- Determined the project schedule, which included the sequence of all constructing activities.
- Provided safety kits to all construction personnel, which complied with safety protocols for the job site.
- Prepared regular interval progress reports.
- Report the quality of performance on site to all site construction managers.
- Conducted routine quality audits to ensure that work was progressing per the specifications and initiated corrective actions.
- Avoided construction delays by efficiently following through with all site inspections in a timely manner.
- Implemented systems to improve process efficiency and reduce the project duration.
- Trained and promoted continued education for all onsite crew members.

EDUCATION/CREDENTIALS

- High School Diploma- 1987
- Hoggard High School – Wilmington, NC

CERTIFICATIONS

- North Carolina General Contractors License #71764
- South Carolina General Contractors License #G117464
- NC HVAC License #16110
- NC Universal Refrigeration Card #NC-090-2516
- NC Commercial Drivers License Class A
- First Aid
- CPR
- OSHA 30

TRAVIS GREISE

WINNABOW, NC | TRAVIS4EARTHWORKS@GMAIL.COM | 910-793-3662

SKILLS

- Certified Heavy Equipment Operator
 - Certified Forklift Operator
 - Tolerates extreme temperatures
 - Backhoe loading
 - Excavator Wheel, Bagger, and Digger
 - Foundation Excavation
 - Expert Pile Driver
 - Roller and Compactor Operation
 - Skid Steer Loader
 - Wheel Skidder expert
 - Culvert and pond digging
 - Commercial Driver's License
-

WORK HISTORY

Field Superintendent, 4 Seasons Demolition Inc. (June 2011 - Current)

- Over 12 years of experience in demolition of Residential and Commercial structures.
- Reviewed plans and specifications during pre-construction design.
- Coordinated with utility service providers in accordance with project scheduling.
- Obtained building and specialty permits from local agencies
- Conducted weekly meetings regarding production and operation, along with contractor meetings that aided communication, and conflict resolution.
- Performed job site observations regularly to provide direction for all General Contractor personnel.
- Worked with construction administration consultants to plan field observations within designated timelines.
- Prepared and executed punch lists.
- Offered direction to landscape architects on all landscaping projects.
- Provided necessary safety kits to construction personnell in accordance with job site safety protocol.
- Operated heavy equipment, including motor graders, heavy loaders, carryalls, bulldozers, backhoes, roller scrapers and tractors.
- Accurated graded and tracked slopes, placed soil fills, and created or cleaned ditches.
- Kept efficient time and material records
- Traveled on interstate highways, and rural dirt roads to job sites.

EDUCATION

- High School Diploma – 1996
- South Brunswick High School, Southport NC

BID TABULATIONS

RFP 10-121025, Ward Elevated Storage Tank Demolition

December 10, 2025

				<u>Total Wrecking & Environmental</u>	<u>4 Seasons Demolition Inc.</u>	<u>EMR Services Inc.</u>	<u>D.H. Griffin Wrecking Co, Inc.</u>	<u>A-1 Service Group</u>
<u>Line</u>	<u>Description</u>	<u>Units</u>	<u>Quantity</u>	<u>Total</u>	<u>Total</u>	<u>Total</u>	<u>Total</u>	<u>Total</u>
1	Mobilization	LS	1	\$49,227.00	\$37,500.00	-----	\$30,000.00	\$53,000.00
2	Elevated Storage Tank Demolition	LS	1	\$174,196.00	\$337,000.00	-----	\$800,000.00	\$1,168,800.00
3	Abandon 16" Waterline	LS	1	\$40,552.00	\$62,000.00	-----	\$40,000.00	\$39,900.00
4	Owner's Contingency Allowance	EA	1	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000
<u>BID TOTALS</u>				\$288,975.00 (See Note 2)	\$461,500.00	\$893,000.00 (See Note 1)	\$895,000.00	\$1,286,700.00

Notes:

1. EMR Services Inc did not provide itemized bid amounts.
2. Total Wrecking & Environmental withdrew their bid due to an administrative error in their spreadsheet formula.

BID RECOMMENDATION

DEPARTMENT:

COUNCIL AGENDA DATE:

BID NO.: CONTRACT NO.: DATE OPEN:

DESCRIPTION:

PURPOSE:

COMMENTS:

RECOMMEND AWARD TO: AMOUNT:

JUSTIFICATION:

ACCOUNTING UNIT	ACCOUNT	ACTIVITY	CATEGORY	BUDGETED AMOUNT
TOTAL BUDGETED AMOUNT				

DEPARTMENT HEAD: DATE:

The Purchasing Division concurs with recommendation submitted by the and recommends award to the lowest responsible, responsive bidder in the amount of .

PURCHASING MANAGER: DATE:

Approved for Submission to Council

FINANCIAL SERVICES DIRECTOR: DATE:

CITY MANAGER: DATE:

(For City Council Approval Only)

CITY OF HIGH POINT

AGENDA ITEM



TITLE: Consideration of a Contract with Atlantic Contracting Company Inc.

FROM:
Robby Stone
Public Services Director

MEETING DATE:
February 26, 2026

PUBLIC HEARING:
No

ADVERTISED DATE/BY:
N/A

ATTACHMENTS:

1. Bid Tabulation
 2. Bid Recommendation Letter
 3. Bid Recommendation Form
-

PURPOSE: To request approval to enter into a contract with Atlantic Contracting Company Inc. to perform construction for the West Green Drive, Green Stormwater Infrastructure project in accordance with guidance from the North Carolina Department of Environmental Quality (NC DEQ) Division of Water Infrastructure (DWI).

BACKGROUND: The State Water Infrastructure Authority approved the City's application, in partnership with Southwest Renewal Foundation (SWRF) of High Point, Inc., for a Local Assistance for Stormwater Infrastructure Investments (LASII) grant from the American Rescue Plan Act (ARPA) for a Stormwater Construction Grant. The project will be an innovative redevelopment of a key city arterial. The project proposes to design and install new Green Stormwater Infrastructure systems along a ¾-mile stretch of W. Green Drive that arcs along the southwest side of downtown, near the headwaters of the drainage area into the Richland Creek watershed. The project area extends in an arc from the intersection of West Green Drive with Jacobs Place, towards the southwest at West Green Drive's intersection with Taylor Avenue for a length of approximately ¾ mile.

The project had to be re-bid due to an insufficient number of bidders. Two bids were received on January 28, 2026. Atlantic Contracting Company Inc. was the lowest responsible bidder. Value engineering steps were further taken to bring the project within budget. The project's timeline is subject to the fiscal deadlines set forth by U.S. Treasury for ARPA funds, which require the funds to be obligated by December 31, 2024, and then expended by December 31, 2026. The final project fully constructed must be delivered by the end of December 2026.

BUDGET IMPACT: This project is supported by a Federal Grant in the amount of \$5,000,000.00. There are no local budget impacts. The costs associated with the construction services are \$3,881,359.25.

RECOMMENDED ACTION REQUESTED: City Council is requested to consider a contract with Atlantic Contracting Company Inc. in the amount of \$3,881,359.25 for construction on the West Green Drive Green Stormwater Infrastructure project and authorize the appropriate City Official(s) to

execute all necessary documents.

Bid Tabulation
City of High Point, North Carolina
06-011426 West Green Drive Stormwater Infrastructure Project Re-Advertisement
January 28, 2026 - 2:00 PM

Contractor	Bid Bond	Bid Total
SHARPE	✓	\$ 5,642,930.51
ACCI	✓	\$ 4,677,749.75



111 E. Chapel Hill Street, Suite 100
Durham, NC 27701
(919) 484-8448 | altago.com

February 17, 2026

Robby Stone
Public Services Director
City of High Point
211 S Hamilton Street
High Point, NC 27261

Re: West Green Drive Green Stormwater Infrastructure

SRP-SW-ARP-0022
Bid # 06-011426
Engineer's Recommendation of Contract Award

Dear Mr. Stone:

Alta Planning + Design (APD) has reviewed the City of High Point unofficial bid tabulation for the West Green Drive Green Stormwater Infrastructure SRP-SW-ARP-0022 Bid # 06-011426. The City of High Point received bids from Atlantic Contracting Company, Inc. (ACCI), and Sharpe Bros. ACCI was the lowest bidder with a bid of \$4,677,479.75 for ACCI compared to \$5,642,930.51 from Sharpe Bros. The project's construction scope was reduced after the above bidding to omit construction of West Green Drive east of Jacobs Place and omit construction of West Russell Avenue east of Oak Street. ACCI revised its bid to \$3,881,359.25 to reflect the new construction limits for construction along West Green Drive from Taylor Avenue to Jacobs Street, and along West Russell Avenue from West Green Drive to Oak Street. An itemized bid analysis was completed by APD and determined to be accurate.

APD recommends the award for the West Green Drive Green Infrastructure (with reduced scope limits along West Green Drive from Taylor Avenue to Jacobs Street, and along West Russell Avenue from West Green Drive to Oak Street) to Atlantic Contracting Company, Inc. for their \$3,881,359.25 bid based on the documents received as the lowest responsive, responsible bidder.

Sincerely,

Chris Allen, P.E., Project Manager
Alta Planning + Design, Inc.

Quantities updated 2/15/2026 by Alta to reduce bid doc scope by : Omitting West Green Drive work from Jabobs to Main, and omitting Russell Ave work east of Oak Street

Line No	Item No.	Column1	Item Description	Quantity	Unit	Unit Price (ACCI)	Amount Bid (ACCI)
	Desc No.	Sect No.					
1	0000100000-N	800	MOBILIZATION	1	LS	\$ 231,000.00	\$ 231,000.00
2	0000400000-N	801	CONSTRUCTION SURVEYING	1	LS	\$ 90,000.00	\$ 90,000.00
3	0008000000-E	200	SUPPLEMENTARY CLEARING & GRUBBING	1	ACR	\$ 2,200.00	\$ 2,200.00
4	0043000000-N	226	GRADING	1	LS	\$ 1,100,000.00	\$ 1,100,000.00
5	0318000000-E	300	FOUNDATION CONDITIONING MATERIAL, MINOR STRUCTURES	120	TON	\$ 50.00	\$ 6,000.00
6	0321000000-E	300	FOUNDATION CONDITIONING GEOTEXTILE	360	SY	\$ 3.00	\$ 1,080.00
7	0335000000-E	305	6" DRAINAGE PIPE	0	LF	\$ 75.00	\$ -
8	0366000000-E	310	15" RC PIPE CULVERTS, CLASS III	557	LF	\$ 170.00	\$ 94,690.00
9	0372000000-E	310	18" RC PIPE CULVERTS, CLASS III	8	LF	\$ 275.00	\$ 2,200.00
10	0378000000-E	310	24" RC PIPE CULVERTS, CLASS III	52	LF	\$ 325.00	\$ 16,900.00
11	0449000000-E	310	*** RC PIPE CULVERTS, CLASS V (24")	74	LF	\$ 350.00	\$ 25,900.00
12	0995000000-E	340	PIPE REMOVAL	96	LF	\$ 50.00	\$ 4,800.00
13	1077000000-E	SP	#57 STONE	260	TON	\$ 75.00	\$ 19,500.00
14	1121000000-E	520	AGGREGATE BASE COURSE	1890	TON	\$ 50.00	\$ 94,500.00
15	1297000000-E	607	MILLING ASPHALT PAVEMENT, 3.0" DEPTH	3240	SY	\$ 10.00	\$ 32,400.00
16	1491000000-E	610	ASPHALT CONC BASE COURSE, TYPE B25.0C	690	TON	\$ 205.00	\$ 141,450.00
17	1503000000-E	610	ASPHALT CONC INTERMEDIATE COURSE, TYPE I19.0C	480	TON	\$ 225.00	\$ 108,000.00
18	1523000000-E	610	ASPHALT CONC SURFACE COURSE, TYPE S9.5C	520	TON	\$ 230.00	\$ 119,600.00
19	1575000000-E	620	ASPHALT BINDER FOR PLANT MIX	85	TON	\$ 825.00	\$ 70,125.00
20	2044000000-E	815	6" PERFORATED SUBDRAIN PIPE	449	LF	\$ 60.00	\$ 26,940.00
21	2286000000-N	840	MASONRY DRAINAGE STRUCTURES	21	EA	\$ 4,500.00	\$ 94,500.00
22	2308000000-E	840	MASONRY DRAINAGE STRUCTURES	15	LF	\$ 550.00	\$ 8,250.00
23	2352000000-N	840	FRAME WITH GRATE, STD 840.****	14	EA	\$ 1,400.00	\$ 19,600.00
24	2396000000-N	840	FRAME WITH COVER, STD 840.54	18	EA	\$ 1,100.00	\$ 19,800.00
25	2473000000-N	SP	GENERIC DRAINAGE ITEM - SCM CLEANOUT	13	EA	\$ 1,100.00	\$ 14,300.00
26	2484000000-E	SP	GENERIC DRAINAGE ITEM - SCM CHECK DAM	135	LF	\$ 60.00	\$ 8,100.00
27	2489000000-E	SP	GENERIC DRAINAGE ITEM - IMPERMEABLE LINER	1190	SY	\$ 15.00	\$ 17,850.00
28	2535000000-E	846	6"X18" CONCRETE CURB	500	LF	\$ 50.00	\$ 25,000.00
29	2549000000-E	846	2'-6" CONCRETE CURB & GUTTER	2800	LF	\$ 36.00	\$ 100,800.00
30	2591000000-E	848	4" CONCRETE SIDEWALK	980	SY	\$ 65.00	\$ 63,700.00
31	2605000000-N	848	CONCRETE CURB RAMP	24	EA	\$ 3,500.00	\$ 84,000.00
32	2612000000-E	848	6" CONCRETE DRIVEWAY	900	SY	\$ 105.00	\$ 94,500.00
33	2655000000-E	852	5" MONOLITHIC CONCRETE ISLANDS (KEYED IN)	60	SY	\$ 105.00	\$ 6,300.00
34	2738000000-E	SP	GENERIC PAVING ITEM - 4" STAMPED CONCRETE	170	SY	\$ 160.00	\$ 27,200.00
35	2738000000-E	SP	GENERIC PAVING ITEM - 6" STAMPED CONCRETE	40	SY	\$ 200.00	\$ 8,000.00
36	2752000000-E	SP	GENERIC PAVING ITEM - SCM MODIFIED CONCRETE CURB	820	LF	\$ 110.00	\$ 90,200.00
37	2752000000-E	SP	GENERIC PAVING ITEM - SCM MODIFIED 2'-6" CONCRETE CURB & GUTTER	590	LF	\$ 95.00	\$ 56,050.00
38	2761000000-E	848	GENERIC PAVING ITEM - 6" CONCRETE SIDEWALK	1180	SY	\$ 105.00	\$ 123,900.00
39	2800000000-N	858	ADJUSTMENT OF CATCH BASINS	1	EA	\$ 1,500.00	\$ 1,500.00
40	2830000000-N	858	ADJUSTMENT OF MANHOLES	3	EA	\$ 1,500.00	\$ 4,500.00
41	2845000000-N	858	ADJUSTMENT OF METER BOXES OR VALVE BOXES	16	EA	\$ 1,200.00	\$ 19,200.00
42	2850000000-N	858	GENERIC PAVING ITEM - 2'x2' YARD INLET	11	EA	\$ 3,500.00	\$ 38,500.00
43	2893000000-N	859	CONVERT EXISTING CATCH BASIN TO JUNCTION BOX WITH MANHOLE	11	EA	\$ 3,800.00	\$ 41,800.00
44	3569000000-E	867	BARBED WIRE FENCE RESET	275	LF	\$ 60.00	\$ 16,500.00
45	3572000000-E	867	CHAIN LINK FENCE RESET	10	LF	\$ 50.00	\$ 500.00
46	3684000000-E	SP	GENERIC EROSION CONTROL ITEM - RIVER ROCK, GROUTED	10	TON	\$ 275.00	\$ 2,750.00

Line No	Item No.	Column1	Item Description	Quantity	Unit	Unit Price (ACCI)	Amount Bid (ACCI)
	Desc No.	Sect No.					
47	4025000000-E	901	CONTRACTOR FURNISHED, TYPE E SIGN	220	SF	\$ 25.00	\$ 5,500.00
48	4072000000-E	903	SUPPORTS, 3-LB STEEL U-CHANNEL	397	LF	\$ 10.00	\$ 3,970.00
49	4102000000-N	904	SIGN ERECTION, TYPE E	42	EA	\$ 275.00	\$ 11,550.00
50	4116100000-N	904	SIGN ERECTION, RELOCATE, TYPE **** (GROUND MOUNTED)	22	EA	\$ 225.00	\$ 4,950.00
51	4155000000-N	907	DISPOSAL OF SIGN SYSTEM, U-CHANNEL	9	EA	\$ 10.00	\$ 90.00
52	4238000000-N	907	DISPOSAL OF SIGN, D, E OR F	2	EA	\$ 10.00	\$ 20.00
53	4457000000-N	SP	TEMPORARY TRAFFIC CONTROL	1	LS	\$ 150,000.00	\$ 150,000.00
54	4685000000-E	1205	THERMOPLASTIC PAVEMENT MARKING LINES (4", 90 MILS)	9585	LF	\$ 2.00	\$ 19,170.00
55	4688000000-E	1205	THERMOPLASTIC PAVEMENT MARKING LINES (6", 90 MILS)	450	LF	\$ 2.25	\$ 1,012.50
56	4695000000-E	1205	THERMOPLASTIC PAVEMENT MARKING LINES (8", 90 MILS)	1465	LF	\$ 2.75	\$ 4,028.75
57	4709000000-E	1205	THERMOPLASTIC PAVEMENT MARKING LINES (24", 90 MILS)	1475	LF	\$ 15.00	\$ 22,125.00
58	4720000000-E	1205	THERMOPLASTIC PAVEMENT MARKING CHARACTER (90 MILS)	2	EA	\$ 175.00	\$ 350.00
59	4725000000-E	1205	THERMOPLASTIC PAVEMENT MARKING SYMBOL (90 MILS)	27	EA	\$ 185.00	\$ 4,995.00
60	4850000000-E	1205	REMOVAL OF PAVEMENT MARKING LINES (4")	8460	LF	\$ 0.90	\$ 7,614.00
61	4860000000-E	1205	REMOVAL OF PAVEMENT MARKING LINES (8")	705	LF	\$ 6.50	\$ 4,582.50
62	4870000000-E	1205	REMOVAL OF PAVEMENT MARKING LINES (24")	185	LF	\$ 12.50	\$ 2,312.50
63	4875000000-N	1205	REMOVAL OF PAVEMENT MARKING SYMBOLS & CHARACTERS	9	EA	\$ 150.00	\$ 1,350.00
64	5319000000-E	1505	CLASS B CONCRETE FOR ENCASING UTILITY LINES	8	CY	\$ 550.00	\$ 4,400.00
65	5325600000-E	1510	6" WATER LINE	30	LF	\$ 250.00	\$ 7,500.00
66	5325800000-E	1510	8" WATER LINE	15	LF	\$ 325.00	\$ 4,875.00
67	5326200000-E	1510	12" WATER LINE	0	LF	\$ 355.00	\$ -
68	5329000000-E	1510	DUCTILE IRON WATER PIPE FITTINGS	1040	LB	\$ 20.00	\$ 20,800.00
69	5571000000-E	1515	" TAPPING SLEEVE AND VALVE	2	EA	\$ 11,000.00	\$ 22,000.00
70	5648000000-N	1515	RELOCATE WATER METER	3	EA	\$ 2,500.00	\$ 7,500.00
71	5672000000-N	1515	RELOCATE FIRE HYDRANT	4	EA	\$ 5,000.00	\$ 20,000.00
72	5686500000-E	1515	WATER SERVICE LINE	35	LF	\$ 85.00	\$ 2,975.00
73	5691300000-E	1520	8" SANITARY GRAVITY SEWER	0	LF	\$ 475.00	\$ -
74	5768000000-N	1520	SANITARY SEWER CLEAN-OUT	0	EA	\$ 3,000.00	\$ -
75	5775000000-E	1525	4' DIA UTILITY MANHOLE	0	EA	\$ 22,000.00	\$ -
76	5801000000-E	1530	ABANDON 8" UTILITY PIPE	0	LF	\$ 25.00	\$ -
77	6000000000-E	1605	TEMPORARY SILT FENCE	870	LF	\$ 4.00	\$ 3,480.00
78	6006000000-E	1610	STONE FOR EROSION CONTROL, CLASS A	50	TON	\$ 115.00	\$ 5,750.00
79	6012000000-E	1610	SEDIMENT CONTROL STONE	130	TON	\$ 75.00	\$ 9,750.00
80	6015000000-E	1615	TEMPORARY MULCHING	0.5	ACR	\$ 2,200.00	\$ 1,100.00
81	6018000000-E	1620	SEED FOR TEMPORARY SEEDING	100	LB	\$ 4.00	\$ 400.00
82	6021000000-E	1620	FERTILIZER FOR TEMPORARY SEEDING	0.5	TON	\$ 700.00	\$ 350.00
83	6024000000-E	1622	TEMPORARY SLOPE DRAINS	200	LF	\$ 40.00	\$ 8,000.00
84	6030000000-E	1630	SILT EXCAVATION	7	CY	\$ 25.00	\$ 175.00
85	6036000000-E	1631	MATting FOR EROSION CONTROL	5	SY	\$ 10.00	\$ 50.00
86	6042000000-E	1632	1/4" HARDWARE CLOTH	640	LF	\$ 8.00	\$ 5,120.00
87	6071013000-E	SP	WATTLE BARRIER	35	LF	\$ 20.00	\$ 700.00
88	6084000000-E	1660	SEEDING & MULCHING	0.3	ACR	\$ 9,500.00	\$ 2,850.00
89	6087000000-E	1660	MOWING	0.5	ACR	\$ 330.00	\$ 165.00
90	6090000000-E	1661	SEED FOR REPAIR SEEDING	50	LB	\$ 6.00	\$ 300.00
91	6093000000-E	1661	FERTILIZER FOR REPAIR SEEDING	0.25	TON	\$ 600.00	\$ 150.00
92	6096000000-E	1662	SEED FOR SUPPLEMENTAL SEEDING	50	LB	\$ 6.00	\$ 300.00
93	6108000000-E	1665	FERTILIZER TOPDRESSING	0.25	TON	\$ 600.00	\$ 150.00
94	6114500000-N	1667	SPECIALIZED HAND MOWING	10	MHR	\$ 65.00	\$ 650.00
95	6117000000-N	SP	RESPONSE FOR EROSION CONTROL	60	EA	\$ 350.00	\$ 21,000.00
96	6117500000-N	SP	CONCRETE WASHOUT STRUCTURE	2	EA	\$ 1,000.00	\$ 2,000.00

Line No	Item No.	Column1	Item Description	Quantity	Unit	Unit Price (ACCI)	Amount Bid (ACCI)
	Desc No.	Sect No.					
97	6132000000-N	SP	GENERIC EROSION CONTROL ITEM - PIPE INLET PROTECTION	35	EA	\$ 300.00	\$ 10,500.00
98	6147000000-E	SP	GENERIC EROSION CONTROL ITEM - BLOCK AND GRAVEL CURB INLET PROTECTION	15	EA	\$ 300.00	\$ 4,500.00
99	6645000000-N	SP	GENERIC PLANTING ITEM - 15 GALLON TREES	85	EA	\$ 300.00	\$ 25,500.00
100	6645000000-N	SP	GENERIC PLANTING ITEM - 1 GALLON	317	EA	\$ 20.00	\$ 6,340.00
101	6645000000-N	SP	GENERIC PLANTING ITEM - 4" POTS	600	EA	\$ 15.00	\$ 9,000.00
102	6645000000-N	SP	GENERIC PLANTING ITEM - PLUGS	2577	EA	\$ 12.00	\$ 30,924.00
103	6650000000-E	1670	MULCH FOR PLANTING	180	CY	\$ 75.00	\$ 13,500.00
104	6680000000-E	SP	GENERIC PLANTING ITEM - PLANTING IMPORTED FILL	280	CY	\$ 165.00	\$ 46,200.00
105	6680000000-E	SP	GENERIC PLANTING ITEM - SOIL AMENDMENT	200	CY	\$ 165.00	\$ 33,000.00
106	6680000000-E	SP	GENERIC PLANTING ITEM - SAND	80	CY	\$ 200.00	\$ 16,000.00
107	6680000000-E	SP	GENERIC PLANTING ITEM - BIORETENTION SOIL MEDIA	390	CY	\$ 180.00	\$ 70,200.00
108	7980000000-N	SP	GENERIC SIGNAL ITEM - RECTANGULAR RAPID FLASHING BEACON ASSEMBLY	2	EA	\$ 22,500.00	\$ 45,000.00
Actual Total						\$	3,881,359.25

BID RECOMMENDATION

DEPARTMENT:

COUNCIL AGENDA DATE:

BID NO.: CONTRACT NO.: DATE OPEN:

DESCRIPTION:

PURPOSE:

COMMENTS:

RECOMMEND AWARD TO: AMOUNT:

JUSTIFICATION:

FUND	COST CENTER	GRANTS/PROJECTS	SPEND CATEGORY	ADDITIONAL WORKTAGS	BUDGETED AMOUNT
TOTAL BUDGETED AMOUNT					

DEPARTMENT HEAD: DATE:

The Purchasing Division concurs with recommendation submitted by the and recommends award to the lowest responsible, responsive bidder in the amount of .

PURCHASING MANAGER: DATE:

FINANCIAL SERVICES DIRECTOR: DATE:

Approved for Submission to Council

CITY MANAGER: DATE:
(For City Council Approval Only)

CITY OF HIGH POINT

AGENDA ITEM



TITLE: Consideration of a Request to Increase a Purchase Order Amount to Waste Management

FROM:
Allison Kraft
Water Resources Director

MEETING DATE:
February 26, 2026

PUBLIC HEARING:
No

ADVERTISED DATE/BY:
N/A

ATTACHMENTS:
None

PURPOSE: To receive approval to increase the purchase order amount for the disposal of dewatered biosolids that are hauled to a Waste Management owned landfill.

BACKGROUND: The Residuals Management Division periodically hauls dewatered biosolids to a landfill as needed during annual shutdowns, inspections, or mechanical failures of the incinerator. The dewatered biosolids are hauled to a Waste Management-owned landfill.

On November 17, 2025, City Council approved an increase of PO-10-2025-11103 to the amount of \$245,000. The increase request was due to an extended shutdown of the incinerator along with other mechanical issues including the sludge conveyance pumps. The incinerator has continued to have decreased burn rates since coming out of the annual maintenance shutdown and staff have continued to haul dewatered sludge to the landfill to maintain levels within the sludge holding tanks. The cause of the incinerator's decreased burn rate is being evaluated. The Public Services Department is requesting approval to increase PO-10-2025-11103 from \$245,000 to \$785,000 to cover the anticipated monthly landfill disposal charges throughout the current fiscal year.

BUDGET IMPACT: Funds are available in the FY 2025-2026 Budget.

RECOMMENDED ACTION REQUESTED: City Council is requested to consider increasing PO-10-2025-11103 to Waste Management in the amount of \$785,000 for additional biosolids disposal and to authorize the appropriate City Official(s) to execute all necessary documents.

CITY OF HIGH POINT

AGENDA ITEM



TITLE: Consideration of a Purchase from WESCO

FROM:
Tyler Berrier
Electric Utilities Director

MEETING DATE:
February 26, 2026

PUBLIC HEARING:
No

ADVERTISED DATE/BY:
N/A

ATTACHMENTS:

1. Picture
 2. Quote
 3. Engineered Drawing
-

PURPOSE: To purchase warehouse stock for the Electric Department's Underground Division for 4-way pad mounted switchgear.

BACKGROUND: The Electric Department commonly utilizes pad mounted switches for grid operation. These are warehouse stock items, not slated for a specific project.

BUDGET IMPACT: Funds are available in the FY 2025-2026 Budget.

RECOMMENDED ACTION REQUESTED: City Council is requested to consider a purchase from WESCO in the amount of \$518,224 for the purchase of warehouse stock for the Electric Department and authorize the appropriate City Official(s) to execute all necessary documents.





334 ATKINSON STREET

CLAYTON

NC 27520

Quotation

BY ACCEPTING THIS QUOTE, YOU AGREE THAT THE WESCO TERMS AND CONDITIONS OF SALE PUBLISHED AT WWW.WESCO.COM/TERMSOFSALE ARE EXPRESSLY INCORPORATED INTO AND SHALL GOVERN THIS TRANSACTION. *Wesco may assess storage and transportation fees if you do not take or accept delivery within 90 days of product availability. Wesco may also update this quote or above pricing due to changes in duties, freight, tariffs, supplier pricing, surcharges, commodity pricing, or exchange rate fluctuations.*

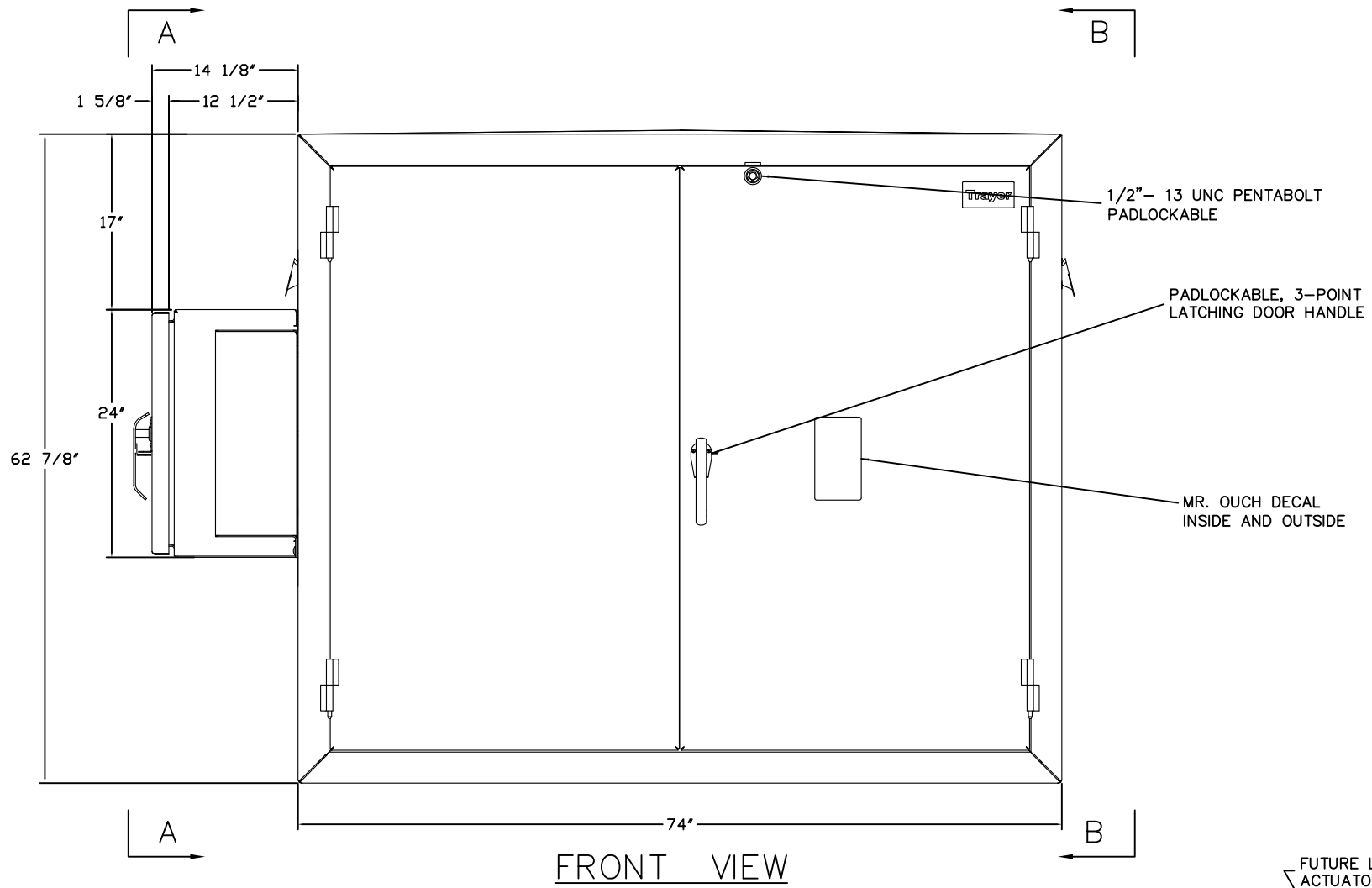
To: CITY OF HIGH POINT
 657 E RUSSELL AVE
 SOURCEWELL ACCT#
 091422-WES
 HIGH POINT NC 27260

Date: 01/26/26
 Branch: 7884
 Project Number: GREG WILLIAMS
 Project Name
 Quoted To:
 Date of Your Inquiry: 01/26/26
 When ordering please refer to Quotation Number: 442584

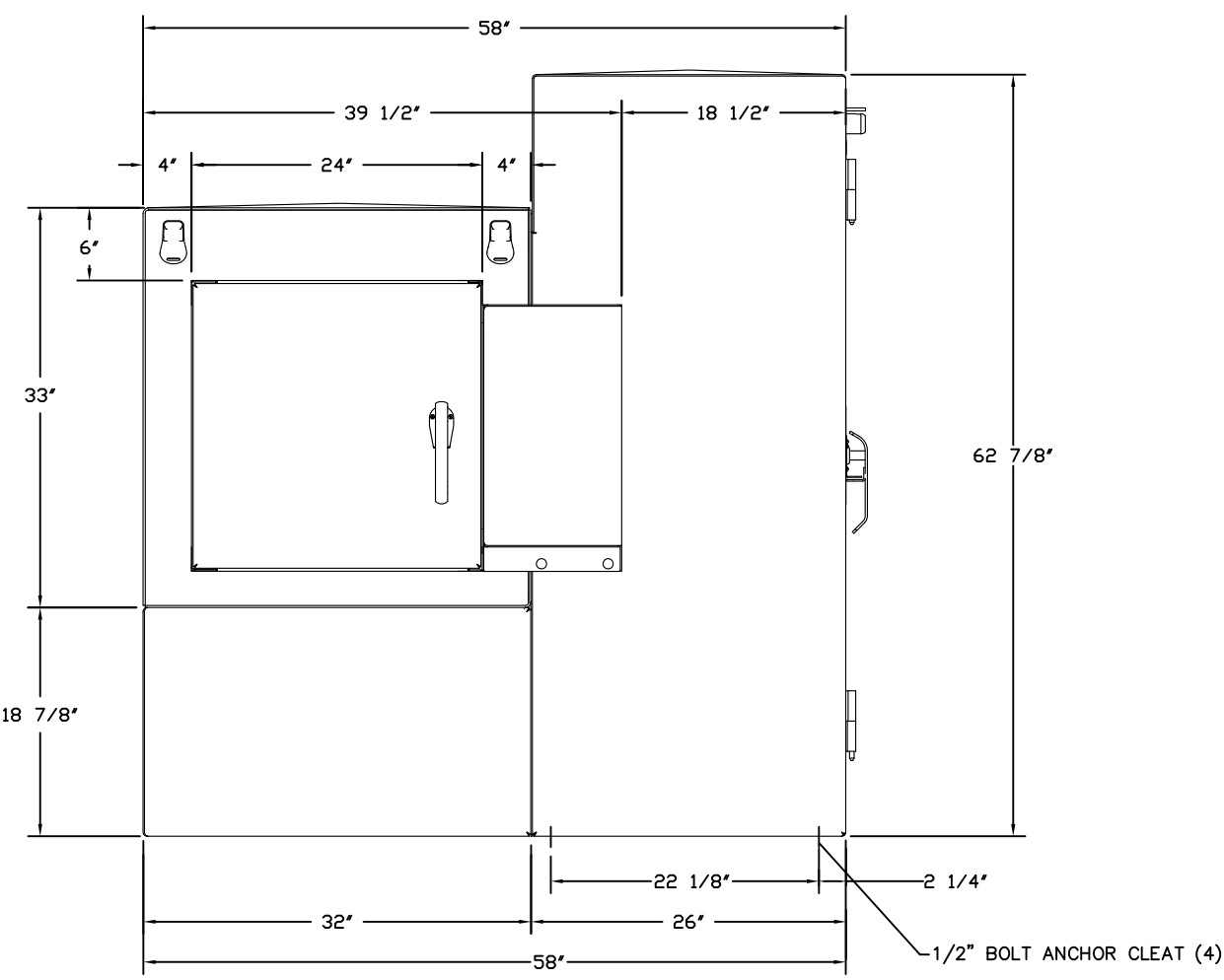
Item	Quantity	Catalog Number and Description	Unit Price	U/M	Total Price	Rate of Cash Discount	Shipping Time (Weeks)	Customer Delivery Date
10	4	TRAYER**EACH*G3800C9VDG4M	129556.000	E	518224.00	0.00		12/11/26
SUB-TOTAL					518224.00			
ESTIMATED TAX					34980.12			
TOTAL					553204.12			

Wesco may assess storage and transportation fees if you do not take or accept delivery within 90 days of product availability. Wesco may also update this quote or above pricing due to duties, freight, tariffs, supplier pricing, surcharges, or exchange rate fluctuations. BY ACCEPTING THIS QUOTE, YOU AGREE THAT THE TERMS AND CONDITIONS OF SALE PUBLISHED AT www.wesco.com/termsofsale ARE EXPRESSLY INCORPORATED INTO AND SHALL GOVERN THIS TRANSACTION.

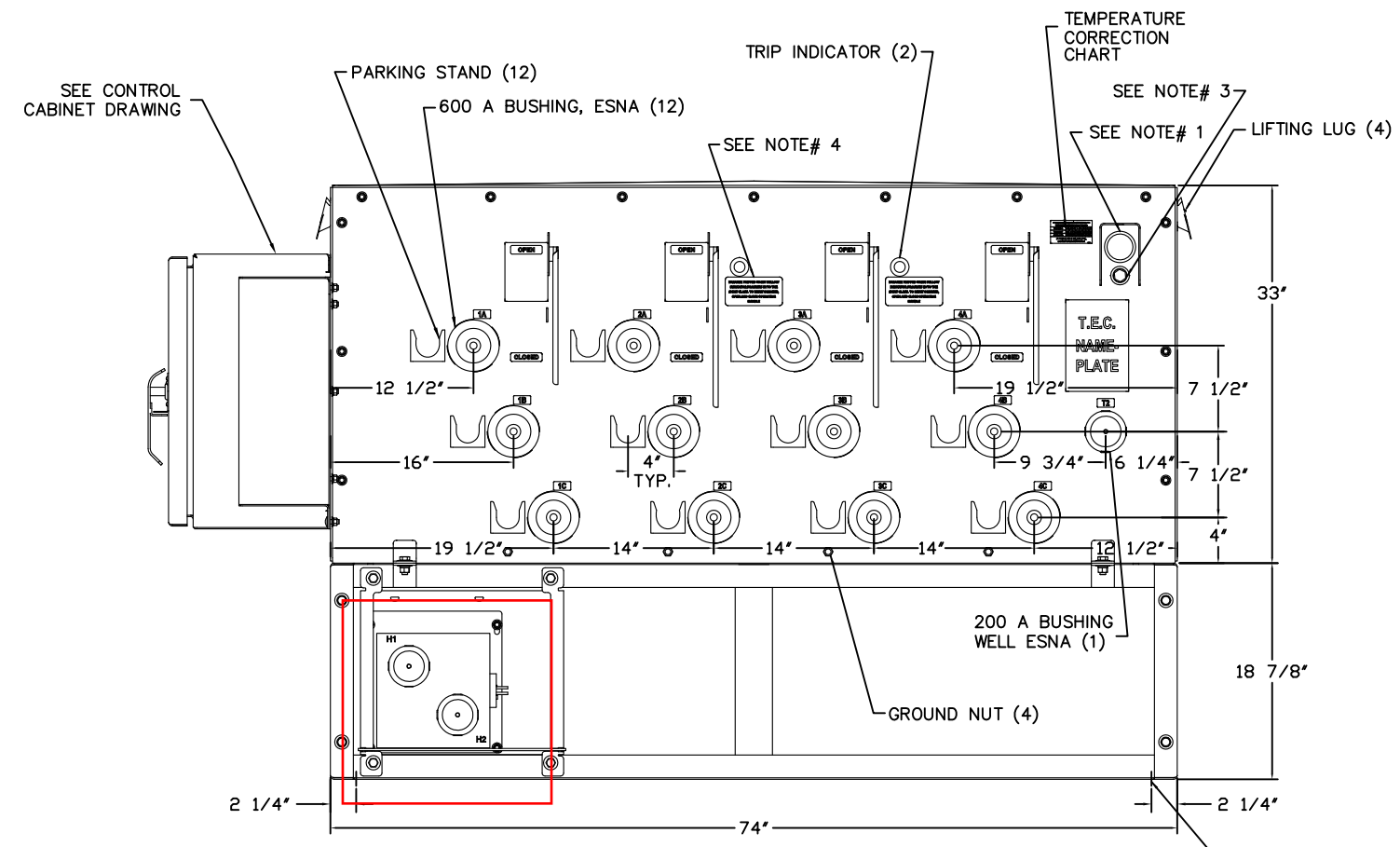
Per:



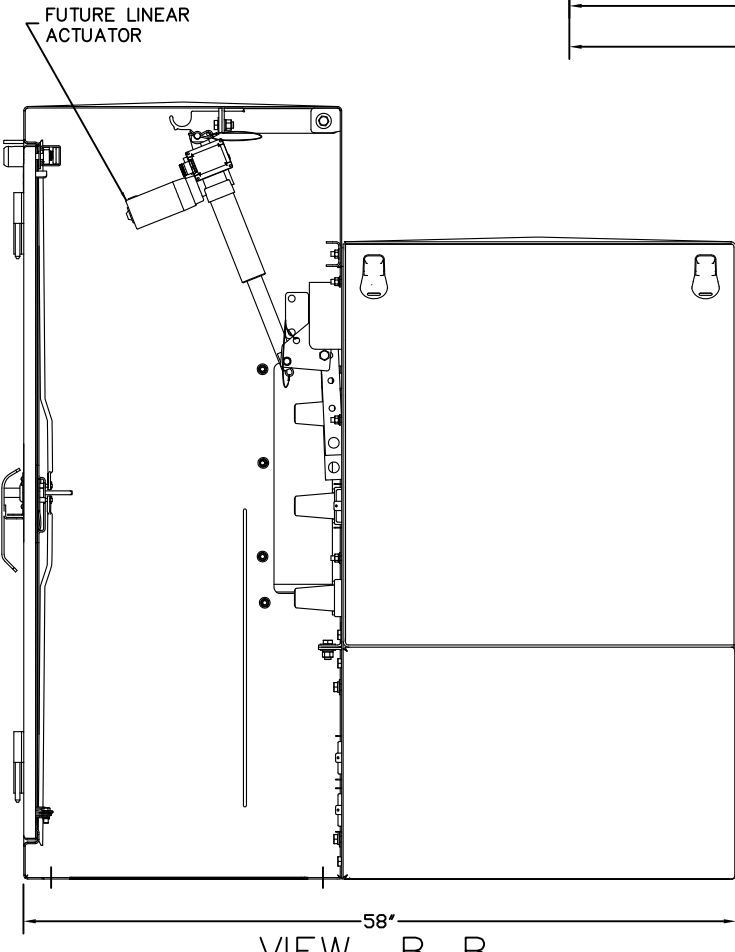
FRONT VIEW



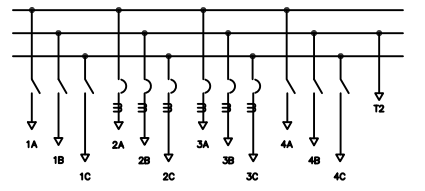
VIEW A-A



FRONT VIEW
(CABINET FRONT AND DOORS REMOVED)



VIEW B-B
(CABINET SIDE REMOVED)



THREE LINE DIAGRAM

- NOTES:
- 1- 0 TO 15 PSIG PRESSURE GAUGE. SEE CHART FOR TEMPERATURE CORRECTION.
 - 2- MATERIAL:
OIL TANK : 7 GA. STAINLESS STEEL
BASE & CABINET : 11GA. STAINLESS STEEL
 - 3- THIS PORT CONTAINS A DILO VALVE FOR SF6 INSULATED.
 - 4- DECAL READS:
"BREAKER TRIPPED WHEN YELLOW INDICATOR PROJECTS IN TO THE SIGHT GLASS. TO RESET BREAKER, OPEN AND CLOSE OPERATING HANDLE"
 - 5- UNIT WEIGHT: 1775 LBS.

CATALOG LETTER INSERT	BUSHING AMPERE			
	1	2	3	4
A	200	200	200	200
B	600	200	200	600
C	600	600	600	600
D	600	200	200	200
E	600	200	600	600

TRAYER S.O.

TRAYER ENGINEERING CORPORATION
898 PENNSYLVANIA AVENUE
SAN FRANCISCO, CALIFORNIA 94107
(415) 285-7770

TRAYER SINGLE SIDE ACCESS
15 KV SF6 INSULATED PADMOUNTED
VACUUM SWITCHGEAR
CAT.#G3800_9M1WXY

FINISH DK. GREEN ENAMEL		DRAWING NUMBER 090901	REVISION C
MATERIAL SEE NOTE# 2			
SCALE 1/8" = 1"		Page 33 of 453	
DR. BY J. KASPAR			
CK. BY <i>BAB</i>			
APPVD. <i>BAB</i>			
DATE 09-08-09			
UNIT TYPE PADMOUNT			

TOLERANCES ± 1/8"

CITY OF HIGH POINT

AGENDA ITEM



TITLE: Consideration of Task Order #7 with Kimley-Horn and Associates, Inc.

FROM:
Greg Venable
Transportation Director

MEETING DATE:
February 26, 2026

PUBLIC HEARING:
No

ADVERTISED DATE/BY:
N/A

ATTACHMENTS:
1. Task Order #7 Proposal

PURPOSE: This is a request to approve Task Order #7 with Kimley-Horn and Associates, Inc. (KHA) for design revisions to the Triangle Lake Road Bond Project.

BACKGROUND: This work is required to divide the project into two separate phases for construction purposes. The Phase 1 and Phase 2 plan sets will be 100% designs with continued current efforts to acquire all the needed right-of-way for both phases. Revising the design will provide the city with the flexibility to phase the project for construction if necessary. KHA will provide these services for a fee of \$131, 367.20.

BUDGET IMPACT: Funds are available in the FY 2025-2026 Budget.

RECOMMENDED ACTION REQUESTED: City Council is requested to consider Task Order #7 for Amendment #5 with Kimley-Horn and Associates, Inc. in the amount of \$131,367.20 for additional design services for the Triangle Lake Road Bond Project and authorize the appropriate City Official(s) to execute all necessary documents.

TASK ORDER No.: 7

PROJECT NAME: AMENDMENT NO. 5 FOR THE TRIANGLE LAKE ROAD FINAL DESIGN

TASK ORDER

FOR MASTER AGREEMENT FOR PROFESSIONAL SERVICES

THIS TASK ORDER (“**Task Order**”) is made on March 3, 2026 (the “**Effective Date**”), by and between the City of High Point, a North Carolina municipal corporation (the “**City**”), and Kimley-Horn and Associates, Inc., a(n) North Carolina corporation (“**Consultant**”). The City and Consultant are at times collectively referred to hereinafter as the “**Parties**” or individually as a “**Party**”.

WITNESSETH, that, for the consideration stated herein and as a supplement to the Master Agreement for Professional Services dated March 1, 2023, between the City and Consultant (the “**Master Agreement**”), the City and Consultant mutually agree as follows:

1. Scope of Services. Consultant shall furnish all supervision, technical personnel, labor, materials, tools, equipment, and services, and perform and complete all work required for the provision of the services set forth on **Exhibit A** to this Task Order (the “**Services**”), attached hereto and incorporated by reference. The Services shall be provided in strict accordance with the Master Agreement and this Task Order. Should any inconsistencies between the Master Agreement and this Task Order exist or arise, the Master Agreement shall control and prevail. Any capitalized terms used but not defined in this Task Order shall have the meanings ascribed to them in the Master Agreement.

2. Compensation. The City will pay Consultant for provision of the Services consistent with the hourly rates and/or fixed amounts set forth on **Exhibit A to the Master Agreement**, with the total payment to Consultant under this Task Order not to exceed \$131,367.20.

3. Project Documentation and Deliverables. Consultant shall deliver to the City the project documentation and deliverables relating to the Services set forth on **Exhibit A**.

4. Endorsement. Any final plans, documents, reports, studies or other Deliverables prepared by Consultant will bear the endorsement or seal of a person in the full employ of Consultant or its Subconsultants and duly registered in the appropriate professional category as indicated on **Exhibit A**.

5. Schedule. The Services shall be performed consistent with the schedule, if any, set forth on **Exhibit A**. If no such schedule is set forth on **Exhibit A**, the Services shall be provided within a reasonable time established by the City.

6. Invoices. Consultant shall invoice the City for the Services in accordance with the applicable provisions of the Master Agreement.

7. Construction Specifications/Policies. Consultant shall comply with all applicable construction specifications and policies provided to it by the City during Consultant's provision of the Services.

8. Master Agreement. The Parties acknowledge and agree that this Task Order is one of the Task Orders contemplated by the Master Agreement and shall be subject to the terms and conditions of the Master Agreement. Without limiting the generality of the foregoing, the Parties acknowledge and agree that **Exhibit A** attached hereto may take the form of Consultant's proposal for the Services, in which case any verbiage set forth on **Exhibit A** that (a) conflicts with the provisions of the Master Agreement (including its Exhibits) or this Task Order, or (b) adds any terms, conditions, qualifications, covenants or agreements beyond the matters that this Task Order specifically contemplates to be addressed on **Exhibit A** (i.e., a description of Services, the compensation payable to Consultant for the Services, the documentation and deliverables to be provided in connection with the Services, any deliverables required to bear Consultant's professional seal or endorsement, and the schedule for performance of the Services), shall be disregarded and of no force or effect.

9. Representation of Authority. Any individual executing this Task Order on behalf of Consultant hereby represents and warrants that he or she is, on the date he or she signs this Agreement, duly authorized by all necessary and appropriate action to execute this Agreement on behalf of Consultant and does so with full legal authority.

[SIGNATURES BEGIN ON THE NEXT PAGE]

IN WITNESS WHEREOF, this Task Order is entered into by the Parties as of the Effective Date.

The City:

CITY OF HIGH POINT

By: _____

Name: Tasha Logan Ford

Title: City Manager

Preaudit Certificate

This instrument has been preaudited in the manner required by the Local Government Budget and Fiscal Control Act.

Bobby Fitzjohn, Finance Officer

Consultant:

KIMLEY-HORN AND ASSOCIATES, INC.

By: _____

Name: _____

Title: _____

EXHIBIT A
to
Task Order

Description of Services, Documentation and Deliverables, Endorsements, and Schedule

(See attached)

AMENDMENT NUMBER 5 TO THE AGREEMENT BETWEEN CLIENT AND KIMLEY-HORN AND ASSOCIATES, INC.

This is Amendment number 5 dated January 14, 2026 to the agreement between The City of High Point ("City" or "Client") and Kimley-Horn and Associates, Inc. ("Consultant") dated November 2nd, 2021 ("the Agreement") concerning Triangle Lake Road Final Design (the "Project").

The Consultant has entered into the Agreement with Client for the furnishing of professional services, and the parties now desire to amend the Agreement.

The Agreement is amended to include services to be performed by Consultant for compensation as set forth below in accordance with the terms of the Agreement, which are incorporated by reference.

Project Understanding

Upon review of the 75% Plans and 75% Opinion of Probable Construction Cost (OPCC) the City has requested that Kimley-Horn segment the project into 2 Segments for construction and develop an independent plan set for each Phase. This segmentation of the project will also require adjustments to the project's environmental permitting applications to reflect the new project construction Phasing. The Consultant understands that the City intends to proceed with construction of Segment 1 immediately following Right-of-Way and Easement Acquisitions and will delay construction of Segment 2 until additional construction funding is secured (this delay is anticipated to last several years). Both plan sets will be developed to the Final Plans (100%) stage and will be developed to current design standards at the time of this amendment.

The Right-of-Way and Easements for both phases of the project will be acquired simultaneously by the City of High Point. It is the understanding of the Kimley-Horn team that the City of High Point will handle all right-of-way and easement appraisals, negotiations, and acquisitions.

Consultant will perform the following services:

Task 1 – Conceptual Project Segmentation OPCC

Kimley-Horn will prepare an Opinion of Probable Cost for project segmentation. The project will be segmented as follows:

- Segment 1 – Triangle Lake Road from Hickory Chapel Road to just south of Jamac Road
 - This segment will include both roundabouts
- Segment 2 - Triangle Lake Road from to just south of Jamac Road to just north of MLK Jr Drive.

The Consultant will attend up to 2 additional virtual meetings with the City and will coordinate with the City to determine appropriate project segmentations, impacts to Right of Way acquisitions and the overall project schedule.

Task 2 – Project Segmentation Plans (2 Segments)

Task 2a. Roadway Plan Segmentation

Kimley-Horn will respond to up to fifteen (15) ROW Revision Requests during ROW/Easement Acquisitions.

Kimley-Horn will prepare 90% Roadway Plans and 100% Roadway Plans for both segments of the project. Each plan set will follow standard NCDOT sheet numbering convention and contain the following:

- 90% Roadway Plans – 2 Plan Sets (PDF/Microstation) to include the following:
 - Quantity Calculations, estimate and associated estimate design files (if applicable)
 - Earthwork Balance Card
 - Summary of Drainage Items
 - Summary of Guardrail (Permanent, Temporary, and Future)
 - Summary of Pavement Removal
 - Earthwork Summary Sheet
 - Geotechnical Summary Table (if applicable)
 - Retaining wall envelopes
 - Parcel Index Summary, if more than two plan sheets.
 - Written documentation outlining the comments made by the City and providing detailed explanation on how the comment was addressed
 - 90% plan review to be conducted by the City or their representative

- 100% Sealed Roadway Plans & Bid Documents – 2 Plan Sets (PDF/Microstation) to include the following:
 - All items listed for previous submittals
 - Index of Sheets
 - List of General Notes
 - List of Standard Details
 - Determination of Lump Sum Grading Warrants
 - Written documentation outlining the comments made by the City providing detailed explanation on how the comment was addressed
 - Project Standard provisions, special provisions,

Task 2b. Hydraulic Plans Segmentation

Kimley-Horn will revise the approved hydraulic design for the project to match the project segmentation. A separate hydraulic design and associated design files will be prepared for each Segment to allow drainage to function independently for each Segment and allow for phased construction. These revisions may include but are not limited to: temporary outfalls, temporary drainage structures and temporary ditches as required to facilitate tying back to existing ditches at the end of Segment 1 and as required to construct Segment 2 after Segment 1 has been completed. The revised hydraulic design will be shown in each plan set. Each segment will include separate hydraulic calculations, a Drainage Summary Sheet, and drainage detail sheets. Permit drawings will be designed and coordinated with the Environmental team for each Segment.

Task 2c. Utility (Water & Sewer) Plans Segmentation

Kimley-Horn will revise the Final Utility Plans for the project to match the project segmentation, and meeting current NCDOT and City of High Point standards. A separate, complete Utility Construction plan set will be prepared for each of the two project Segments, including title sheet, symbology, notes, details, plan, and profile sheets.

Kimley-Horn will make revisions or modifications to the designs as necessary for each Segment to function as an independently constructable project. These revisions may include but are not limited to: temporary connections to existing water and sewer mains, additional piping, valving, fittings, and manholes, connection and phasing sequence plans. Construction quantities, using NCDOT pay items, will be tabulated separately for each Segment. A separate set of Utility Construction Special Provisions will be provided for each Segment to amend or append the 2024 NCDOT Standard Specifications for Roads and Structures.

Permitting of water mains through NCDEQ Public Water Supply Section will cover Segment 1 only. It is anticipated that any permits completed for Segment 2 would expire prior to construction and are not practical to complete at this time.

Task 2d. Erosion Control Plans Segmentation

Kimley-Horn will revise the Erosion Control Plans to match the project segmentation and segmented Hydraulic Plans. An Erosion Control Plan set will be developed for each Segment. Each plan set will contain a title sheet, necessary detail sheets, and plan sheets showing the erosion control measures for the segment.

Task 2e. Work Zone Traffic Control Plans Segmentation

Kimley-Horn will revise the Work Zone Traffic Control Plans (TCP) to reflect the new project segmentation and construction and submit a Final TCP for each project segment.

Project Information

Segment 1

- Existing two-lane roadway from Hickory Chapel Road to Jamac Road.
- Symmetrical widening to a 2-lane roadway with curb and gutter (Two (2) Thru-lanes with two (2) 5ft bike lanes) from Hickory Chapel Rd to Jamac Road.
- Roundabouts will be constructed at the following intersections: Triangle Lake Road/Hickory Chapel Road & Triangle Lake Road/Baker Road.
- Proposed culvert replacement under Triangle Lake Road between Sales Street and Paramount Street will be constructed using a complete road closure and detour.
- Segment 1 length – 0.85± miles (estimated)
- Y-lines: 6
- Roundabout Intersections: 2

Segment 2

- Existing two-lane roadway from Jamac Road to Williams Memorial CME Church.
- Existing four-lane undivided roadway from Williams Memorial CME Church to Martin Luther King Jr Dr.
- Symmetrical widening to a 2-lane roadway with curb and gutter (Two (2) Thru-lanes with two (2) 5ft bike lanes) from Hickory Chapel Rd to Jamac Road.
- Symmetrical widening to a 2-lane roadway with curb and gutter (Two (2) Thru-lanes with two (2) 5ft bike lanes) from Jamac Road to Williams Memorial CME Church.
- Maintain existing roadway footprint and curb and gutter from Williams Memorial CME Church to Martin Luther King Jr Dr but change laneage from 4-lane undivided to a 3-lane roadway with bike (two (2) thru-lanes with a two-way left turn lane).
- Segment 2 length – 0.80± miles (estimated)
- Y-lines: 4

WZTC Assumptions

- Pedestrian Management Plan: Minimal pedestrian management is not anticipated. Pedestrian facilities currently only exist in front of Union Hill Elementary School and at the intersection of Triangle Lake Rd and Martin Luther King Jr Dr.
- Temporary Shoring: No
- Positive Protection: Yes – for roundabout construction
- Temporary Pavement: Yes – for roundabout construction
- Off Site Mainline Detours: Yes – for culvert construction
- Number of Phases
 - Segment 1 – 3 phases
 - Segment 2 – 2 phases

Final Work Zone Traffic Control Design Plans

Construction traffic control plans including a description of the sequential steps to be followed in implementing the plans will be developed at a scale of 1"=40', unless otherwise agreed upon. The traffic control plans will include lane closures, traffic control devices, temporary lane markings, construction signage and sequencing notes as required. Standard traffic control details will be incorporated into the plans.

- Title Sheet
 - Segment 1 – 1 sheet
 - Segment 2 – 1 sheet
- Details, Legend and List of NCDOT Standard Drawings Sheet
 - Segment 1 – 1 sheet
 - Segment 2 – 1 sheet
- Detour sheets
 - Segment 1 – 3 detour sheets
 - Segment 2 – 2 detour sheets
- Plan Details – 3 TCP Phases for each Segment
 - Segment 1 – 5 sheets per TCP phase, 15 detail sheets total
 - Segment 2 – 4 sheets per TCP phase, 12 detail sheets total.
- Special Sign Design Sheets
 - Segment 1 – 2 sheets
 - Segment 2 – 2 sheets

Task 2f. Signing Plans Segmentation

Kimley-Horn will split the final signing plans into two segments, matching the sheet layout of the 100% Roadway plans. Final signing plans will be prepared at a scale of 1"=40', and will show locations and types of signs, and other appropriate information. The plans will:

- Identify all existing signs and note their disposition (remove, reset, dispose, etc.).
- Identify all proposed warning, regulatory, route marker and guide signing. It is assumed that there will be only Type D, E and F signing for the project. No type A or B guide signing (overhead or ground mounted) is anticipated.
- Prepare Type D sign layouts
- Determine all signing quantities.

All designs and details will be in accordance with MUTCD, NCDOT, and applicable local standards as appropriate.

Task 2g. Pavement Marking Plans Segmentation

Kimley-Horn will split the final pavement marking plans into two segments, matching the sheet layout of the 100% Roadway plans. Final pavement marking plans will be prepared at a scale of 1"=40', and will show locations and types of pavement markings, and other appropriate information.

Task 3 – Environmental Permitting

Kimley-Horn will modify the drafted Nationwide Section 404/401 Permit Application (including Riparian Buffer Authorization application) based on the proposed project segmentation plan for City review. Based on the anticipated project conditions and site plan, Kimley-Horn assumes up to 2 impact sites will be required for Segment 1. The permit application will include calculated impacts to stream, wetland, open water, and/or riparian buffers for Segment 1 of the project and approximate impacts for Segment 2 of the project. The permit application will include a stipulation that a future modification to the permit will be required once a timeline for construction of Segment 2 has been established.

Should mitigation be required by the agencies for stream and/or wetland impacts resulting from the project, as part of the permit application package preparation, Kimley-Horn will coordinate with private mitigation banks and/or the NC Division of Mitigation Services (NCDMS) to reserve mitigation for the project impacts. On-site mitigation design services are not included in this scope of services but can be provided as an additional service if required.

Following incorporation of any City revisions, Kimley-Horn will finalize and submit the Nationwide Section 404/401 Permit Application with Riparian Buffer Authorization to the USACE and NCDWR via the USACE Regulatory Request System (RRS). Following submittal of the application, Kimley-Horn will track the package through the regulatory review processes. This will include addressing up to one additional information request made by the USACE or the NCDWR.

If the regulatory agencies determine that the project does not qualify for authorization under the NWP program and an Individual Section 404/401 Permit is required, the preparation of the Individual Section 404/401 Permit will be considered as additional services.

Task 4 – Permitting Meetings and Coordination

During the course of the Project development and planning, it has become clear that an additional phase (Segment 2) of the Nationwide Section 404/401 Permit Application with Riparian Buffer Authorization will be necessary for subsequent segments of the Project. Due to the extensive meetings and coordination efforts necessary for the advancement of the Project (including but not limited to: agency meetings, City team meetings, and weekly KH internal team meetings, as well as miscellaneous requests including graphics, conference calls, and permit strategy discussions) this task will be conducted on an hourly basis at our then-current hourly rates and as directed by the City's team. This task includes up to 40 hours of KH support for the Project. Kimley-Horn will not begin work on Segment 2 of the permit unless authorized by the City.

Additional Services:

Any services not specifically provided for in the above scope will be negotiated and billed under future amendments at our then hourly rate.

Updates to plans

Schedule

Consultant shall provide an updated project schedule upon approval of the Amendment.

Fees and Expenses

Kimley-Horn will perform the services in Tasks 1-3 for the total lump sum labor fee below. Individual task amounts are informational only. In addition to the lump sum labor fee, direct reimbursable expenses such as express delivery services, fees, air travel, and other direct expenses will be billed at 1.15 times cost. All permitting, application, and similar project fees will be paid directly by the Client.

Task 1 - Conceptual Project Segmentation OPCC & Coordination	\$9,022.97
Task 2 - Project Segmentation Plans (2 Plan Sets)	\$113,512.92
Task 3 - Environmental Permitting	\$8,831.31

Total Lump Sum Fee \$131,367.20

Lump sum fees will be invoiced monthly based upon the overall percentage of services performed.

Reimbursable expenses will be invoiced based upon expenses incurred.

Kimley-Horn will perform the Services in Task 4 on a labor fee plus expense basis. Labor fee will be billed on an hourly basis according to our then-current rates.

Direct reimbursable expenses such as express delivery services, fees, air travel, and other direct expenses will be billed at 1.15 times cost. A percentage of labor fee will be added to each invoice to cover certain other expenses such as telecommunications, in-house reproduction, postage, supplies, project related computer time, and local mileage. Administrative time related to the project will be billed hourly. All permitting, application, and similar project fees will be paid directly by the Client.

Based on current information, Kimley-Horn estimates that labor fees will be approximately as shown below. Fee estimates in this Agreement are for general budgeting purposes only. Actual fees may be less or more than the estimates.

Task 4 Permitting Meetings and Coordination	\$6,000-\$9,000
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CLIENT:

By: _____

Title: _____

Date: _____

CONSULTANT:

KIMLEY-HORN AND ASSOCIATES, INC.

By: _____

Title: _____

Date: _____