

City of High Point

*Municipal Office Building
211 S. Hamilton Street
High Point, NC 27260*



Meeting Agenda

Tuesday, November 2, 2021

4:00 PM

Council Chambers

Community Development Committee

*Christopher Williams, Chair
Wesley Hudson
Cyril Jefferson
Tyrone Johnson
Mayor Jay Wagner (Alternate)
Mayor Pro Tem Britt Moore (Alternate)*

NOTICE:

Face Coverings (Face Masks) are now required inside all public places/buildings in Guilford County.

The Guilford County Board of County Commissioners in their capacity as the Guilford County Board of Health Re-Instated a Mandatory Mask Policy which will be effective on Friday, August 13th at 5:00 p.m.

The mandate requires that:

(1) Individuals must wear Face Coverings when indoors in all businesses, establishments, and public places.

(2) All businesses, establishments, and public places must require that all persons wear Face Coverings when indoors on their premises.

For additional information on the Guilford County Mask Mandate, please visit:
www.guilfordcountync.gov

Community Development Committee - Council Member Williams, Chair

CALL TO ORDER

PRESENTATION OF ITEMS

- [2021-487](#) **Update-Homeless Services-Guilford County Continuum of Care**
Staff and Officers of the Guilford County Continuum of Care will provide an update on Homeless Services.
- [2021-488](#) **Update-Winter Shelter/White Flag**
An update will be given regarding winter shelter/white flag.
- [2021-489](#) **Presentation-2019 Annual Action Plan Substantial Amendment #3-CDBG-CV3**
Staff will be giving a presentation regarding the 2019 Annual Action Plan Substantial Amendment #3-CDBG-CV3.
Attachments: [2019 Annual Action Plan Substantial Amendment #3](#)
- [2021-490](#) **Presentation-2020 Consolidated Annual Performance & Evaluation Report (CAPER)**
Staff will be giving a presentation regarding the 2020 Consolidated Annual Performance & Evaluation Report (CAPER).
Attachments: [2020 CAPER presentation - CD Comm 11.2.2021](#)

ADJOURNMENT

Community Development & Housing Department

City of High Point City Council Community Development Committee

2020-2021 Consolidated Annual Performance Evaluation Report (CAPER)

November 2, 2021

What is the CAPER?

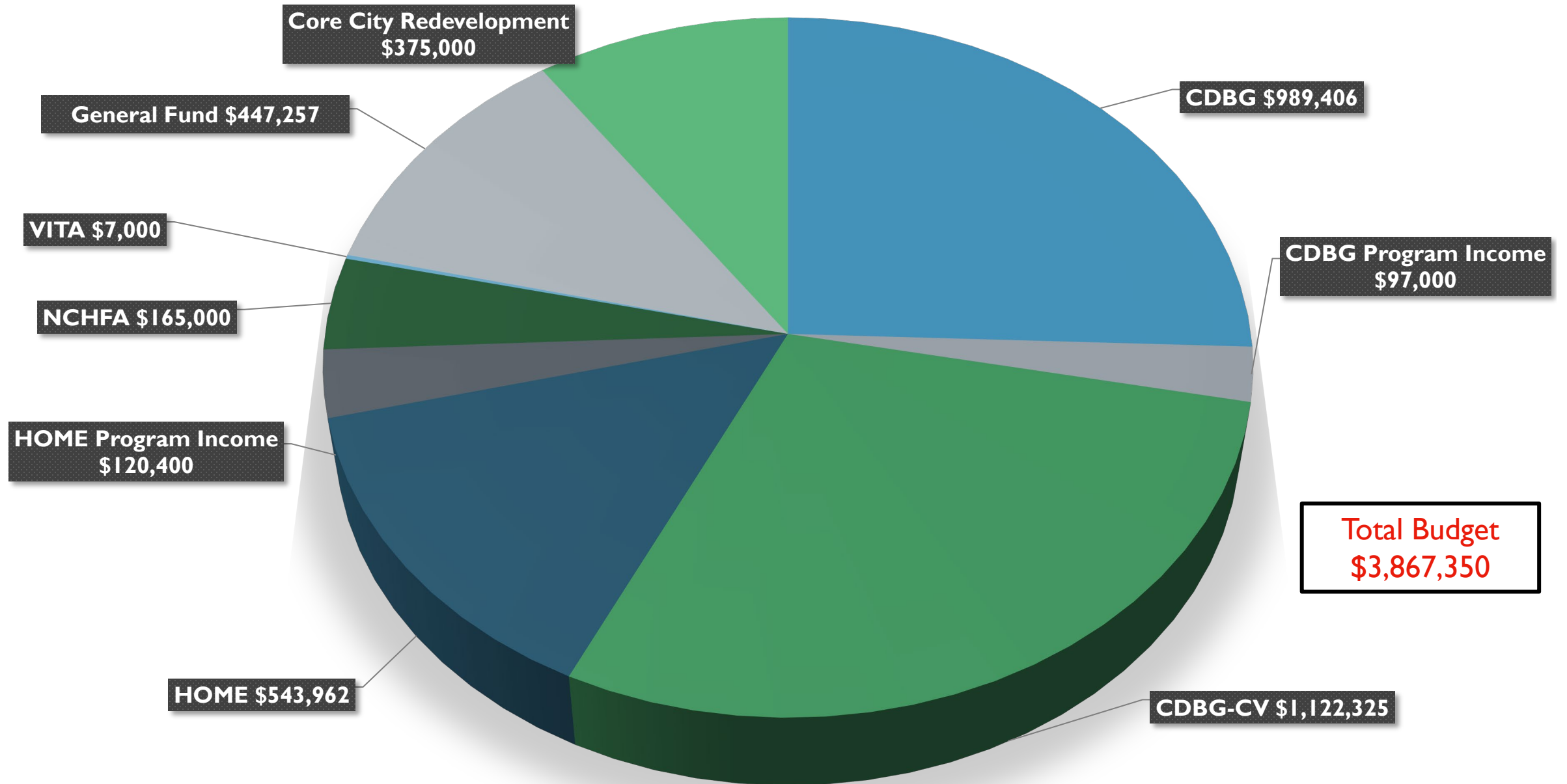
The Consolidated Annual Performance Evaluation Report (CAPER), required by the U.S. Department of Housing and Urban Development (HUD) serves as a report card for the City of High Point's Community Development and Housing Program. This extensive annual report summarizes and evaluates activities for the past fiscal year funded through the following federal grants:

- Community Development Block Grant (CDBG)
- HOME Investment Partnership Program (HOME)
- HUD Section 108 Loan Program
- Volunteer Income Tax Assistance (VITA)

<https://www.highpointnc.gov/1621/Plans-Reports>



Funding Sources



1-Year Strategic Plan

Goal	Goal Outcome Indicator	Performance Outcome	Performance Measurement
Emergency & Urgent Repair	60 units	44 units	73%
CHDO (Cedrow & Cable St.)	12 units	2 units	17%
Affordable Rental Housing Development	120 units	72 units	60%
Homeownership Education & Assistance (includes IDA)	300 households	785 households	262%
Homeownership Education & Assistance (Direct Financial Assistance)	40 households	22 Households	55%
Core City Improvements (property maintenance)	100 lots	121 lots	121%
Provision of Public Services	13 agencies	17 agencies	131%
Volunteer Income Tax Assistance (VITA)	900 returns	713 returns	79%

COMMUNITY PARTNERS



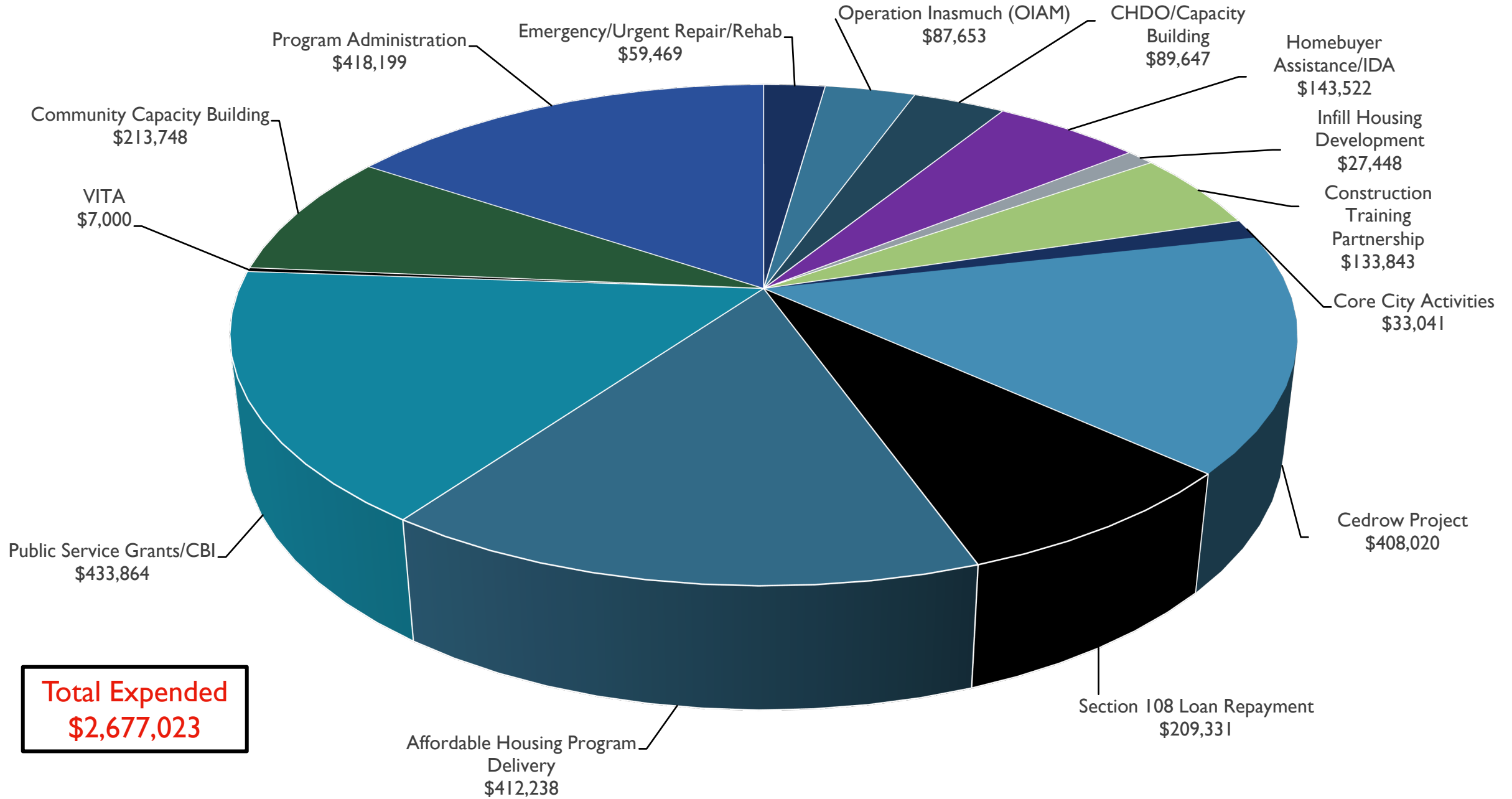


TOP: AVONDALE TRACE;
CABLE STREET HABITAT
PROJECT



BOTTOM: CEDROW
AFFORDABLE HOUSING
PROJECT

Funding Distribution



Affordable Housing Programs	Budget	Actual
Emergency Repair/Urgent Repair/Rehab (All sources)	270,000	59,469
Operation Inasmuch (OIAM)	100,000	87,653
CHDO/Capacity Building	314,160	89,647
Homebuyer Assistance/IDA	237,500	143,522
Infill Housing Development	45,000	27,448
Construction Training Partnership	130,000	133,843
Cedrow Affordable Housing Project	0	408,020
Abbey Crossing	184,255	0
Core City Activities	27,500	33,041
Smith Street Tiny Homes	50,000	0
Section 108 Loan Repayment	104,214	209,331
Program Delivery	493,009	412,238
	1,955,638	1,604,212

Community & Neighborhood Development Programs	Budget	Actual
Public Service Grants/Community Based Initiatives (CBI)	603,674	433,864
Public Facilities	588,651	0
Community Capacity Building	289,622	213,748
VITA	7,000	7,000
	1,488,947	654,612
Program Administration	Budget	Actual
CDBG Program	127,358	127,358
HOME Program	65,947	58,400
General Fund	229,460	232,441
	422,765	418,199





Construction
Training
Program



Volunteer Income Tax Assistance (VITA) Program

Program Year	Tax Year	Total Returns	Federal Refunds	EITC	Average AGI
1	2006	151	\$130,811	\$53,153	\$13,496
2	2007	378	\$259,165	\$125,463	\$12,135
3	2008	320	\$330,565	\$141,582	\$12,567
4	2009	341	\$457,804	\$183,006	\$14,329
5	2010	417	\$546,725	\$236,249	\$14,740
6	2011	325	\$425,126	\$186,284	\$14,226
7	2012	522	\$659,069	\$297,529	\$16,025
8	2013	462	\$589,519	\$264,982	\$15,738
9	2014	530	\$643,009	\$265,381	\$17,161
10	2015	525	\$657,578	\$287,289	\$16,948
11	2016	807	\$1,025,488	\$369,275	\$20,424
12	2017	884	\$1,052,918	\$434,460	\$21,211
13	2018	1,050	\$1,211,356	\$499,858	\$21,814
14	2019*	725	\$1,015,848	\$376,338	\$22,452
15	2020**	713	\$898,612	\$253,757	\$21,938
PROGRAM TOTALS		8,150	\$9,903,593	\$3,974,606	\$17,014

*Sites closed in March due to COVID-19 pandemic. 2 locations reopen briefly in June and July to complete the filing season.

**Site hours limited due to COVID-19 restrictions and varied site accessibility.

2020-2021 CAPER SCHEDULE

Sept 3rd-18th

15-day public review & comment period

Oct 8th

CAPER submitted to HUD

*“Creating the Single Most Livable, Safe
and Prosperous Community in America”*



2019 Annual Action Plan Substantial Amendment #3

Substantial Amendment #3 – Reallocate \$162,850 of CDBG-CV3 award to Public Services activities (Winter Shelters/White Flag)

- Public Review and Comment Period – October 25th-29th
- Public Hearing/Request Council Approval – November 15th

Previous Amendments

- Substantial Amendment #1 – Allocate CDBG-CV 1 award – \$522,706 (100% allocated to Public Services activities)
- Substantial Amendment #2 – Allocate CDBG-CV3 award - \$588,651 (100% allocated to Public Facilities activities)